



# KING COUNTY

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Signature Report

### Ordinance 19207

**Proposed No.** 2020-0384.3

**Sponsors** Kohl-Welles

1 AN ORDINANCE making a net supplemental  
 2 appropriation of \$2,597,000 to various general fund  
 3 agencies, a net supplemental appropriation of \$14,010,000  
 4 to various non-general fund agencies and a net  
 5 supplemental appropriation of \$195,000 to a capital fund  
 6 budget; and amending the 2019-2020 Biennial Budget  
 7 Ordinance, Ordinance 18835, Sections 7, 19, 21, 35, 44, 53,  
 8 65, 65, 72, 72, 79, 79, 85, 85, 101, 101, 103, 106, 106, 109,  
 9 109 and 126, as amended, and Attachment A, as amended.

10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. From the general fund there is hereby appropriated a net total of  
 12 \$2,597,000 to various general fund agencies.

13 From non-general funds there are hereby appropriated a net total of \$14,010,000  
 14 to various non-general fund agencies.

15 There is hereby appropriated a net total of \$195,000 to a capital fund budget,  
 16 amending the 2019-2020 Biennial Budget Ordinance, Ordinance 18835.

17 SECTION 2. Ordinance 18835, Section 7, as amended, is hereby amended as follows:

18 COUNCIL ADMINISTRATION - From the general fund there is hereby  
 19 disappropriated from:

Ordinance 19207

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20 Council administration (\$20,000)

21 SECTION 3. Ordinance 18835, Section 19, as amended, is hereby amended as

22 follows:

23 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general

24 fund there is hereby appropriated to:

25 Office of performance, strategy and budget \$900,000

26 SECTION 4. Ordinance 18835, Section 21, as amended, is hereby amended as

27 follows:

28 SHERIFF - From the general fund there is hereby appropriated to:

29 Sheriff \$25,000

30 ER1 EXPENDITURE RESTRICTION:

31 Of this appropriation, \$10,000 shall be expended or encumbered solely to provide  
32 traffic safety reflective gloves and flashlight extender wands to all sheriff patrol deputies.

33 ER2 EXPENDITURE RESTRICTION:

34 Of this appropriation, \$241,000 shall be expended or encumbered solely to  
35 comply with the processing and certification requirements under RCW 7.98.020 related  
36 to petitions for U and T nonimmigrant visas.

37 ER3 EXPENDITURE RESTRICTION:

38 Of this appropriation, no more than \$500,000 shall be expended or encumbered to  
39 support in-service training in the areas of procedural justice, listen and explain with  
40 equity and dignity communication, violence de-escalation and antibias training for any  
41 employees managed by the King County sheriff until a motion accepting a report as  
42 referenced in Proviso P3 of this section is passed by the council.

Ordinance 19207

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43 ER4 EXPENDITURE RESTRICTION:

44 Of this appropriation, \$371,000 and 1.0 FTE shall be expended or encumbered  
45 solely for a background check detective position.

46 ER6 EXPENDITURE RESTRICTION:

47 Of this appropriation, \$25,000 shall be expended or encumbered solely to support  
48 overtime for special emphasis patrols related to July 4 holidays.

49 ER8 EXPENDITURE RESTRICTION:

50 Of this appropriation, \$25,000 shall be expended or encumbered solely to support  
51 sheriff deputies performing emphasis patrols around the perimeter of the King County  
52 Courthouse in furtherance of the 2017 recommendations from the courthouse security  
53 work group.

54 P2 PROVIDED THAT:

55 Of this appropriation, \$700,000 shall not be expended or encumbered until the  
56 sheriff transmits a quarterly letter addressed to all councilmembers describing how the  
57 sheriff's office is complying with the processing and certification requirements under  
58 RCW 7.98.020 related to petitions for U and T nonimmigrant visas.

59 The letter shall include:

60 A. A list of all U and T nonimmigrant-visa certification forms filed with the  
61 sheriff's office in the previous quarter including the date each certification form was filed  
62 with the sheriff's office, and the date each certification form was executed by the sheriff's  
63 office; and

64 B. A confirmation from the sheriff stating that the office is compliant with the  
65 processing and certification requirements under RCW 7.98.020.

Ordinance 19207

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66 Moneys shall be unencumbered in \$100,000 increments upon receipt of each  
67 quarterly letter, transmitted by the sheriff to the clerk of the council.

68 The sheriff must file the first quarterly letter required by this proviso by April 30,  
69 2019, in the form of a paper original and an electronic copy with the clerk of the council,  
70 who shall retain the original and provide an electronic copy to all councilmembers, the  
71 council chief of staff and the lead staff for the law and justice committee, or its successor.

72 The sheriff must file the next five quarterly letters required by this proviso no  
73 later than thirty days after the end of each quarter in the form of a paper original and an  
74 electronic copy with the clerk of the council, who shall retain the original and provide an  
75 electronic copy to all councilmembers, the council chief of staff and the lead staff for the  
76 law and justice committee, or its successor.

77 The sheriff must file a final quarterly letter by December 31, 2020, in the form of  
78 a paper original and an electronic copy with the clerk of the council, who shall retain the  
79 original and provide an electronic copy to all councilmembers, the council chief of staff  
80 and the lead staff for the law and justice committee, or its successor.

81 P3 PROVIDED FURTHER THAT:

82 Of this appropriation, \$1,100,000 shall not be expended or encumbered until the  
83 sheriff's office, in cooperation with the office of law enforcement oversight, transmits a  
84 detailed in-service training plan and a motion that should acknowledge receipt of the plan  
85 and reference the subject matter, the proviso's ordinance, ordinance section and proviso  
86 number in both the title and body of the motion and a motion acknowledging receipt of  
87 the plan is passed by the council.

88 The plan shall include, but not be limited to:

Ordinance 19207

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89           A. Descriptions of the specific in-service training curriculum modules, which  
90 shall include the areas of procedural justice, listen and explain with equity and dignity  
91 communication, violence de-escalation and antibias training;

92           B. Description of the method of delivering such trainings to both deputies and  
93 other employees managed by the sheriff;

94           C. The timeline for implementation of in-service trainings in the areas of  
95 procedural justice, listen and explain with equity and dignity (LEED) communication,  
96 violence de-escalation and antibias training to both deputies and other employees  
97 managed by the sheriff;

98           D. An analysis describing how the in-service training curriculum in the areas of  
99 procedural justice, listen and explain with equity and dignity (LEED) communication,  
100 violence de-escalation and antibias training will meet the anticipated state-mandated law  
101 enforcement training requirements; and

102           E. An assessment of the efficacy of the planned in-service training curriculum  
103 modules in the areas of procedural justice, listen and explain with equity and dignity  
104 (LEED) communication, violence de-escalation and antibias training, methods of  
105 delivery and implementation timeline by the office of law enforcement oversight.

106           The sheriff's office should file the plan and a motion required by this proviso by  
107 June 1, 2019, in the form of a paper original and an electronic copy with the clerk of the  
108 council, who shall retain the original and provide an electronic copy to all  
109 councilmembers, the council chief of staff and the lead staff for the law and justice  
110 committee, or its successor.

111           **P4 PROVIDED FURTHER THAT:**

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Ordinance 19207

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112           Of this appropriation, \$100,000 shall not be expended or encumbered until the  
113 sheriff transmits a report describing the actions and resources necessary for a community  
114 policing model to be implemented in the unincorporated areas of each of the sheriff  
115 precincts.

116           The report shall include, but not be limited to:

117           A. A description of a community policing model that would best serve the  
118 unincorporated area residents of each of the sheriff precincts, including the organizational  
119 structure and guiding policies that would be employed in the development and  
120 implementation of a community policing model for the unincorporated area of each  
121 sheriff precinct;

122           B. A list of organizations, including, but not limited to, nonprofits, neighborhood  
123 groups, homeowner associations, schools and businesses in the unincorporated area of  
124 each sheriff precinct, identified as potential partners necessary to advance the objectives  
125 of community policing in their respective sheriff precinct;

126           C. A description of the staffing levels necessary to increase the sheriff's office  
127 visibility through neighborhood specific patrols in the unincorporated area of each sheriff  
128 precinct as compared to current reactive policing methods;

129           D. An assessment of the feasibility of establishing a taskforce or roundtable  
130 bringing together representatives from each individual sheriff precinct and those  
131 community leaders within the unincorporated area of the respective sheriff precinct to  
132 foster collaboration and trust in furtherance of the objectives of community policing;

133           E. A description of the resources and estimated time necessary to implement a  
134 community policing model in the unincorporated area of each sheriff precinct; and

Ordinance 19207

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135 F. An analysis of obstacles to implementing a community policing model in the  
136 unincorporated area of each of the sheriff precincts and methods of overcoming those  
137 obstacles.

138 The sheriff should file the report by June 29, 2019, in the form of a paper original  
139 and an electronic copy with the clerk of the council, who shall retain the original and  
140 provide an electronic copy to all councilmembers, the council chief of staff and the lead  
141 staff for the law and justice committee, or its successor.

142 P5 PROVIDED FURTHER THAT:

143 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
144 sheriff transmits a plan to increase staffing for the sheriff marine unit during the peak  
145 recreation months of June, July and August in order to reduce safety issues by increasing  
146 the number and frequency of river patrols.

147 The sheriff should file the plan by May 1, 2019, in the form of a paper original  
148 and an electronic copy with the clerk of the council, who shall retain the original and  
149 provide an electronic copy to all councilmembers, the council chief of staff and the lead  
150 staff for the law and justice committee, or its successor.

151 P6 PROVIDED FURTHER THAT:

152 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
153 sheriff transmits a report on the community engagement efforts employed by the sheriff  
154 to prevent and reduce gang participation and violence and a motion that should  
155 acknowledge receipt of the report and reference the subject matter, the proviso's  
156 ordinance, ordinance section and proviso number in both the title and body of the motion,  
157 and a motion acknowledging receipt of the report is passed by the council.

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Ordinance 19207

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158 The report shall include, but not be limited to:

159 A. A list of organizations, including, but not limited to, law enforcement  
160 agencies, nonprofits, neighborhood and community groups, youth organizations, schools  
161 and businesses that the sheriff has partnered with, or has identified as potential partners,  
162 to advance the objectives of preventing and reducing gang participation and violence; and

163 B. A description of the methods and manner through which the sheriff is  
164 partnering with other law enforcement agencies and public entities to increase  
165 coordination and collaboration to advance the objectives of preventing and reducing gang  
166 participation and violence.

167 The sheriff should file the report and a motion required by this proviso by  
168 September 1, 2019, in the form of a paper original and an electronic copy with the clerk  
169 of the council, who shall retain the original and provide an electronic copy to all  
170 councilmembers, the council chief of staff and the lead staff for the law and justice  
171 committee, or its successor.

172 P7 PROVIDED FURTHER THAT:

173 Of this appropriation, \$500,000 shall not be expended or encumbered until the  
174 sheriff transmits a report responding to the office of law enforcement oversight reports  
175 entitled, "Transparency and Media Relations in High-Profile Cases," "Internal  
176 Investigations Complaint Classification Review of the King County Sheriff's Office" and  
177 "Use of Force Complaint Processing in the King County Sheriff's Office," and a motion  
178 that should acknowledge receipt of the report and reference the subject matter, the  
179 proviso's ordinance, ordinance section and proviso number in both the title and body of  
180 the motion and a motion acknowledging receipt of the report is passed by the council.



Ordinance 19207

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181 The report shall include, but not be limited to:

182 A. A response addressing the methodology, findings and recommendations of  
183 each of the three office of law enforcement oversight reports listed in this proviso;

184 B. A description of all steps taken, or proposed to be taken, by the sheriff to  
185 implement the recommendations offered in each of the three office of law enforcement  
186 oversight reports listed in this proviso; and

187 C. An explanation of the sheriff's rationale for any recommendation found in any  
188 of the oversight reports listed in this proviso that the sheriff does not intend to implement.

189 The sheriff should file the report and a motion required by this proviso by March  
190 31, 2019, in the form of a paper original and an electronic copy with the clerk of the  
191 council, who shall retain the original and provide an electronic copy to all  
192 councilmembers, the council chief of staff and the lead staff for the law and justice  
193 committee or its successor.

194 SECTION 5. Ordinance 18835, Section 35, as amended, is hereby amended as  
195 follows:

196 JUDICIAL ADMINISTRATION - From the general fund there is hereby  
197 appropriated to:

198 Judicial administration \$372,000

199 SECTION 6. Ordinance 18835, Section 44, as amended, is hereby amended as  
200 follows:

201 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND  
202 HUMAN SERVICES - From the general fund there is hereby appropriated to:

203 General fund transfer to department of community and human services \$20,000

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Ordinance 19207

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227 via telehealth; modifications made to agency workspaces necessary to accommodate  
228 social distancing and increased telehealth (~~(including the provision of mobile~~  
229 ~~computers)); and incurred cleaning and sanitation expenses (~~(; expanded or new human~~  
230 ~~services delivered in response to COVID-19; and costs associated with business~~  
231 ~~interruption)).~~~~

232 ER2 EXPENDITURE RESTRICTION:

233 Of this appropriation, \$2,000,000 shall be expended or encumbered solely to  
234 support a competitive emergency behavioral health fund to reimburse small and medium  
235 sized King County integrated care network providers for eligible COVID-19 expenses,  
236 including, but not limited to: personal protective equipment purchased to allow provision  
237 of in-person behavioral health services; equipment purchased to allow clinicians to  
238 deliver services via telehealth; modifications made to agency workspaces necessary to  
239 accommodate social distancing and increased telehealth including the provision of mobile  
240 computers; incurred cleaning and sanitation expenses; expanded or new human services  
241 delivered in response to COVID-19; and costs associated with business interruption.

242 SECTION 11. Ordinance 18835, Section 72, as amended, is hereby amended as  
243 follows:

244 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans  
245 seniors and human services levy fund there is hereby disappropriated from:

246 Veterans seniors and human services levy (\$589,500)

247 SECTION 12. The council directs that section 11 of this ordinance takes effect  
248 before section 13 of this ordinance.

249 SECTION 13. Ordinance 18835, Section 72, as amended, is hereby amended as

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Ordinance 19207

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250 follows:

251 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans

252 seniors and human services levy fund there is hereby appropriated to:

253 Veterans seniors and human services levy \$589,500

254 ER1 EXPENDITURE RESTRICTION:

255 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in

256 2019 for SE 4.B Veterans, Servicemembers and Family Community Building for the

257 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as

258 described in the Veterans, Seniors and Human Services Levy Implementation Plan,

259 adopted by Ordinance 18768, solely to contract with the following in 2019:

260 American Legion Post 79 (Snoqualmie) \$10,000

261 Bataan and Corregidor Survivors Association \$3,333

262 City of Federal Way - Veterans Committee \$10,000

263 Council District 4 Organizations \$3,500

264 Council District 8 Organizations \$5,000

265 FOB Hope \$2,500

266 Minority Veterans of America \$5,000

267 NABVETS, Seattle Chapter 0003 \$3,334

268 Nisei Veterans \$2,500

269 Outreach and Resource Services (OARS) for Women Veterans \$4,000

270 Renton Technical College - Veteran Services \$5,000

271 Shoreline Veterans \$5,500

272 Skyway-West Hill 9430 Veterans of Foreign Wars \$2,000

## Ordinance 19207

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273	The Greater Maple Valley Veterans Memorial Foundation	\$2,500
274	Veterans for Peace	\$3,333
275	Veterans of Foreign Wars Post 1949	\$7,500
276	Veterans of Foreign Wars Post 2995	\$10,000
277	West Seattle Veteran Service Center	\$5,000
278	TOTAL	\$90,000
279	((Selection of organizations by council districts shall be by future amendment of	
280	<del>this section.))</del>	
281	ER2 EXPENDITURE RESTRICTION:	
282	Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in	
283	2020 for SE 4.B Veterans, Servicemembers and Family Community Building for the	
284	Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as	
285	described in the Veterans, Seniors and Human Services Levy Implementation Plan,	
286	approved by Ordinance 18768, solely to contract with the following in 2020:	
287	American Legion Post 19 - Renton	\$2,500
288	Ballard VFW	\$2,500
289	City of Federal Way - Veterans Committee	\$10,000
290	<del>((Council District 8 Organizations</del>	<del>\$10,000))</del>
291	Filipino Veterans Recognition Education Project, Region 8	\$2,500
292	FOB Hope	\$2,500
293	Highline College Foundation - Support for Vets	\$2,500
294	Highline VFW Post 4314	\$2,500
295	Kent-Meridian Veterans of Foreign Wars Post 6785	\$5,000

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## Ordinance 19207

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296	National Association of Black Veterans	\$2,500
297	Nisei Veteran's Committee Memorial Hall	\$2,500
298	Northwest Family Fund	\$10,000
299	Renton VFW Post 1263	\$2,500
300	Shoreline Veterans	\$7,500
301	Skyway-West Hill 9430 Veterans of Foreign Wars	\$2,500
302	UIATF	\$2,500
303	U.S. Volunteers Joint Services Command 10th Regional Command	\$2,500
304	Veteran Rites	\$2,500
305	Veterans of Foreign Wars Post 1949 - Enumclaw	\$2,500
306	Veterans of Foreign Wars Post 2995	\$10,000
307	Veterans of Foreign Wars Post 5052 Maple Valley/Black Diamond	\$2,500
308	<u>West Seattle Veterans Service Center</u>	<u>\$10,000</u>
309	TOTAL	\$90,000

310 ~~((Selection of organizations by council districts shall be by future amendment of this section.))~~

311 ER3 EXPENDITURE RESTRICTION:

312 Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in  
 313 2020 for HS 8 Support Local Solutions as described in the Veterans, Seniors and Human  
 314 Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with  
 315 the following in 2020:

316	Africatown International	\$55,500
317	Attain Housing	\$25,500
318	Auburn Food Bank	\$15,000

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## Ordinance 19207

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319	Bellevue LifeSpring	\$20,000
320	Catholic Community Services - Kent	\$10,500
321	City of Auburn	\$5,000
322	City of Burien for Severe Weather Shelter	\$30,000
323	City of Carnation	\$5,000
324	City of Duvall	\$5,000
325	City of Issaquah	\$5,000
326	City of North Bend	\$5,000
327	City of Redmond	\$5,000
328	City of Sammamish	\$2,000
329	City of Snoqualmie	\$5,000
330	<del>((Council District 8 Organizations</del>	<del>\$25,500))</del>
331	Eastside Friends of Senior	\$3,000
332	Enumclaw Senior Center	\$10,000
333	FUSION	\$15,500
334	Habitat for Humanity - Sammamish	\$10,000
335	Kent Hope	\$5,000
336	King County Housing Authority	\$21,500
337	Maple Valley Food Bank	\$6,000
338	Multi-Service Center	\$20,000
339	Muslim Community Resource Center	\$10,000
340	Plateau Ministries Outreach	\$6,000
341	Queen Anne Helpline	\$20,500

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## Ordinance 19207

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342	REACH - Renton	\$40,000
343	Renton Housing Authority	\$6,000
344	Sammamish St. Vincent De Paul	\$5,500
345	Snoqualmie Valley Winter Shelter	\$5,000
346	Solid Ground	<del>(\$35,000)</del> <u>\$47,750</u>
347	Vine Maple Place	\$6,000
348	<u>Wellspring Family Services</u>	<u>\$12,750</u>
349	Youthcare	\$55,500
350	TOTAL	\$499,500

351 SECTION 14. Ordinance 18835, Section 79, as amended, is hereby amended as  
 352 follows:

353 YOUTH AND AMATEUR SPORTS FUND - From the youth sports facilities  
 354 grant fund there is hereby disappropriated from:

355	Youth sports facilities grants	(\$1,800,000)
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356 SECTION 15. The council directs that section 14 of this ordinance takes effect  
 357 before section 15 of this ordinance.

358 SECTION 16. Ordinance 18835, Section 79, as amended, is hereby amended as  
 359 follows:

360 YOUTH AND AMATEUR SPORTS FUND - From the youth sports facilities  
 361 grant fund there is hereby appropriated to:

362	Youth sports facilities grants	\$1,800,000
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363 ER1 EXPENDITURE RESTRICTION:

364 Of this appropriation, \$1,500,000 shall be expended solely for a local sports and



Ordinance 19207

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365 activity grants program, which shall be used to provide grants of up to \$250,000 to  
366 eligible public entities and nonprofit organizations to support youth or amateur sport  
367 activities or facilities, with a priority given to those grant proposals that would provide  
368 activities to or facilities for use by residents of unincorporated King County.  
369 Grants shall be awarded based on an annual request for applications to be administered  
370 by the parks and recreation division. Local matching funds shall not be required of grant  
371 applicants.

## 372 ER2 EXPENDITURE RESTRICTION:

373 Of this appropriation in 2018, \$600,000 shall be expended solely for a sports and  
374 activity access grants program, which shall be used to provide grants to eligible public  
375 entities and nonprofit organizations to support access to sports or outdoor recreational  
376 activities by underserved youth, including, but not limited to, items such as: team fees;  
377 uniforms; personal sports equipment, such as balls, gloves or bats; or outdoor recreational  
378 equipment, such as climbing, bicycling, paddling or camping gear. Grants shall be  
379 awarded based on a bimonthly request for applications to be administered by the parks  
380 and recreation division. Underserved youth means those whose families indicate that the  
381 expense of access to sports or outdoor recreational activities would pose a hardship.  
382 Local matching funds will not be required of grant applicants.

## 383 ER3 EXPENDITURE RESTRICTION:

384 Of this appropriation, \$2,600,000 shall be expended solely for the youth sports  
385 facilities grants program to provide grants of up to \$300,000 to eligible public entities  
386 and nonprofit organizations to support youth or amateur sport facilities for underserved  
387 participants. Grants shall be awarded based on an annual request for applications to be

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Ordinance 19207

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388 administered by the parks and recreation division. Underserved participants means youth  
 389 or amateur athletes who have disabilities, who have no other similar facilities nearby, or  
 390 for whom the expense of participating in sports would be a financial hardship. Local  
 391 matching funds will not be required of grant applicants.

## 392 ER4 EXPENDITURE RESTRICTION:

393 Of this appropriation, \$1,800,000 shall be expended solely to contract with the  
 394 following for the King County council Get Active/Stay Active awards for youth or  
 395 amateur sport activities or facilities:

396	Abu Bakr Islamic Center of WA	\$30,000
397	Associated Recreation Council - Green Lake Community Boathouse	\$50,000
398	Auburn High School	\$5,000
399	Auburn School District	\$40,000
400	Austin Foundation	\$100,000
401	Ballard Senior Center	\$19,206
402	Bellevue College	\$10,000
403	Bellevue School District - Newport High School	\$5,000
404	Bellevue Thunderbirds	\$5,000
405	Bicycle Rescue for Youth	\$5,000
406	Brothers United in Leadership Development (BUILD)	\$10,000
407	Burien Senior Center	\$5,000
408	Cascade Foothills Soccer Club	\$5,000
409	Cascade Soccer Club	\$5,000
410	Cascade Vista Athletic Association	\$5,000

## Ordinance 19207

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411	Central Area Parents and Coaches Association Panthers	\$10,000
412	Central Area Senior Center	\$10,000
413	Chinook Little League	\$5,000
414	City of Bellevue	\$8,000
415	City of Black Diamond	\$5,000
416	City of Burien	\$5,000
417	City of Carnation	\$17,000
418	City of Covington	\$5,000
419	City of Des Moines (Installing athletic floor in Des Moines Event Center)	\$50,000
420	City of Duvall Parks and Recreation (Sun Shade Shelter or development	\$35,000
421	of Taylor Landing	
422	City of Enumclaw	\$5,000
423	City of Issaquah	\$5,000
424	City of Issaquah Parks and Recreation - Senior fitness programs	\$5,000
425	City of Issaquah Parks and Recreation - Youth activity program equipment	\$5,000
426	City of Kent	\$5,000
427	City of Kirkland	\$6,000
428	City of Lake Forest Park Parks and Recreation	\$25,000
429	City of Maple Valley	\$5,000
430	City of Newcastle	\$5,000
431	City of Renton	\$5,000
432	City of Sammamish	\$5,000
433	City of Shoreline	\$20,000

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## Ordinance 19207

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434	City of Snoqualmie	\$10,000
435	City of Tukwila Parks and Recreation (Youth basketball league	\$5,000
436	scholarship support, 2019)	
437	Coal Creek Family YMCA	\$5,000
438	Congolese Integration Network	\$5,000
439	Cultures United	\$5,000
440	Dale Turner Family YMCA	\$35,000
441	Downtown Action to Save Housing	\$10,000
442	<del>((Enumclaw Jr. Fastball</del>	<del>\$5,000))</del>
443	Enumclaw School District - Enumclaw High School	\$5,000
444	Federal Way High School	\$15,000
445	Federal Way National Little League	\$100,000
446	Finn Hill Neighborhood Alliance	\$20,000
447	<del>((Get Active/Stay Active awards in District 5</del>	<del>\$5,000))</del>
448	Greater Renton-Tukwila Youth Soccer Association	\$5,000
449	Highline School District	\$7,000
450	Hope Academy (new playground)	\$25,000
451	Imagine Housing	\$7,400
452	India Association of Western Washington	\$10,000
453	Iraqi Community Center	\$5,000
454	Issaquah School District - Liberty High School	\$5,000
455	Issaquah School District - Issaquah High School	\$5,000
456	ISC Gunners Soccer Club	\$18,000

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## Ordinance 19207

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457	Junior Football - Tahoma Bears	\$5,000
458	<u>Junior Hornets Football and Cheer</u>	<u>\$5,000</u>
459	Kent Covington Youth Soccer Association	\$5,000
460	Kent Little League	\$5,000
461	Kent School District - Kent Lake High School	\$5,000
462	Kent School District - Kentridge High School	\$5,000
463	Kent School District - Kentwood High School	\$5,000
464	Kent Senior Center	\$5,000
465	<u>Kent Youth and Family Services</u>	<u>\$5,000</u>
466	Kent YMCA	\$5,000
467	King County Aquatic Center	\$11,000
468	King County Department of Natural Resources and Parks (Mt. Rainier Pool)	\$5,000
469	King County Parks - Fairwood	\$10,000
470	Kirkland American Little League	\$10,000
471	Lake City Collective	\$5,000
472	Lake City Senior Center	\$20,000
473	Lake Washington Youth Soccer Association	\$8,000
474	Maple Valley Pony Baseball and Fastpitch	\$5,000
475	Matt Griffin YMCA	\$5,000
476	Mercer Island High School	\$10,000
477	Mercer Island Parks and Recreation	\$20,000
478	Mount Si Senior Center	\$10,000
479	National Nordic Museum	\$50,000

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## Ordinance 19207

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480	Newcastle Baseball Pony League	\$5,000
481	Newport Sammamish Interlake Girls Lacrosse Program	\$8,000
482	Newport Youth Soccer Club	\$5,000
483	Northshore Senior Center	\$30,000
484	Old Friends Club	\$8,000
485	Pac West Little League	\$10,000
486	Phinney Neighborhood Association	\$10,000
487	Rainier Athletes	\$20,000
488	Redmond Senior Center	\$8,000
489	Renton Little League	\$5,000
490	Renton School District	\$48,000
491	Renton School District - Hazen High School	\$5,000
492	Renton School District - Lindbergh High School	\$5,000
493	Renton Senior Center	\$5,000
494	RMD Community Sports Association (dba Rock Creek Sports)	\$5,000
495	Sail Sandpoint	\$25,000
496	Sammamish Interlake Lacrosse Club	\$8,000
497	School of Acrobatics and New Circus Arts	\$22,750
498	Seattle Chinese Athletic Association	\$10,000
499	<del>((Seattle Sports Commission</del>	<del>\$12,000))</del>
500	Seize the Oar	\$6,000
501	Shoreline/Lake Forest Park Senior Center	\$20,000
502	Skate Like a Girl	\$14,794

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## Ordinance 19207

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503	Skyway Boys and Girls Club	\$10,000
504	Small Faces	\$10,000
505	Sno-King Amateur Hockey Association - Renton	\$5,000
506	Snoqualmie Valley Youth Activity Center	\$80,000
507	SnoValley Senior Center	\$15,000
508	Soccer without Borders	\$10,000
509	South Park Information and Resource Center	\$72,000
510	South Park Senior Center	\$20,250
511	Steel Lake Little League	<del>(\$11,000)</del> <u>\$23,000</u>
512	Stroum Jewish Community Center	\$20,600
513	Summer Search Seattle	\$30,000
514	Taekwondo2xcell	\$45,000
515	Tahoma School District - Tahoma High School	\$5,000
516	Tennis Outreach Programs	\$15,000
517	Thomas Jefferson High School	\$11,000
518	Tukwila Senior Center	\$5,000
519	United Indians of All Tribes Foundation	\$20,000
520	Upower	\$35,000
521	Urban Games	\$5,000
522	WheelLab	\$8,000
523	WIAA/Foster High School (for Foster High School to encourage	\$5,000
524	participation in student athletics)	
525	TOTAL	\$1,800,000

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Ordinance 19207

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526            ~~((Selection of organizations by council districts shall be by future amendment of~~  
 527 ~~this section.))~~

## 528            ER5 EXPENDITURE RESTRICTION:

529            Of this appropriation, from reserves, \$5,153,696 of unexpended 2017-2018  
 530 biennium youth and amateur sports fund monies shall be encumbered and expended  
 531 solely to contract with the following:

532	Associated Recreation Council (Green Lake Community Boathouse)	\$100,000
533	Auburn School District (Rock Climbing Walls)	\$20,000
534	Auburn School District (Washington Ele Playground)	\$37,000
535	Auburn YMCA (Auburn YMCA New Gymnasium)	\$500,000
536	Bellevue Thunderbird Little League (Bellevue Thunderbird LL)	\$5,000
537	Boys and Girls Club (Wallingford Boys & Girls Club)	\$86,392
538	Boys and Girls Clubs of King County (Federal Way Field Improvements)	\$9,806
539	Cascade Vista Athletic Club (CVAC Field Improvements)	\$5,000
540	City of Auburn (Brannan Park Synthetic Infield)	\$75,000
541	City of Auburn (Game Farm Park-Field Lighting)	\$150,000
542	City of Black Diamond (Ginder Creek Trail)	\$15,000
543	City of Des Moines (Summer Fun in the Sun)	\$11,935
544	City of Enumclaw Parks and Recreation (Parks & Rec Teen Adventure Camp)	\$1,419
545	City of Kent (West Fenwick Futsal Court)	\$75,000
546	City of Kent Parks and Recreation (Hogan Park Field Scoreboard 2)	\$5,000
547	City of Kirkland (Finn Hill School Playfields)	\$86,000
548	City of Maple Valley (Summit Park)	\$75,000

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## Ordinance 19207

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549	City of Newcastle (Cross Town Trail Completion)	\$25,000
550	City of Renton (Family First Community Center)	\$55,000
551	City of Renton Parks and Recreation (Sunset Neighborhood Park Phase II)	\$175,000
552	City of SeaTac Parks (PKS Teen Fitness and Camps)	\$2,493
553	City of Seattle (Brighton Park Synthetic Turf Field)	\$75,000
554	City of Seattle Parks and Rec (South Park Soccer Program)	\$44,525
555	Communities in Schools of Renton (Skyway Access to Sports)	\$3,680
556	Federal Way Kiwanis Club (Memorial Stadium Enhancements)	\$10,000
557	Federal Way National Little League (FWNLL Field Enhancement)	\$7,950
558	Federal Way Public Schools (MS Intramural Soccer Program)	\$18,987
559	Generations Aging with Pride (Generation Moving with Pride)	\$17,751
560	George Pocock Rowing Foundation (After School Youth Rowing Club)	\$40,885
561	George Pocock Rowing Foundation (Cedar River Boathouse)	\$67,500
562	Highline Public Schools (Evergreen Turf Field)	\$250,000
563	Highline School District (Midway Sports and Character)	\$10,000
564	InterImCDA	\$5,000
565	Issaquah School District (Liberty HS Athletic Dept.)	\$2,405
566	Kent Covington Youth Soccer Association (Kent Covington Youth Soccer)	\$5,000
567	King County Parks and Rec (Aquatic Center Improvements)	\$100,000
568	Lake City Soccer Club (Low income youth soccer program)	\$30,000
569	Maple Valley Pony (MV PONY Baseball and FastPitch)	\$5,000
570	Moines Parks and Recreation (Play for All Project)	\$245,000
571	Mt Si Senior Center (Senior Recreation)	\$2,246

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## Ordinance 19207

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572	Nexus Youth and Families (Summer Nature Adventure Program)	\$5,712
573	Out There Adventures (LGBTQ Adventure Programs)	\$4,175
574	Parkour Visions (Parkour After-School Program)	\$19,466
575	Phinney Neighborhood Association (Phinney Campus Play Area)	\$140,952
576	SANCA (SANCA Social Circus Program)	\$12,000
577	Seattle Parks and Recreation (Loyal Heights Community Center)	\$15,000
578	Seattle Parks and Recreation (QA Community Center Gym/Equip)	\$20,000
579	Seattle School District (Viewlands Elementary Playground)	\$25,000
580	Si View Metropolitan Park District (Si View Park Ball Court Seal)	\$10,000
581	Si View Park District (Tollgate Park Sports Fields)	\$250,000
582	Skyway Solutions (Skyway Recreation Program)	\$100,000
583	Small Faces Child Development Center (Crown Hill Gym/Playground)	\$86,910
584	South Park Senior Citizens (So Pk Sr Activity Center)	\$6,564
585	Starfire Sports (Starfire Sports Stadium Field)	\$75,000
586	The Salvation Army (Salvation Army White Center)	\$41,000
587	The Salvation Army (White Center Youth Basketball)	\$21,245
588	The Salvation Army (White Center Youth Futsal)	\$20,168
589	The Service Board (Core Winter Program)	\$5,750
590	Up2Us Sports (Up2Us Sports Youth Coaches)	\$19,250
591	Upower (Upower Functional Fitness)	\$15,250
592	Vashon Park District (Agren Ballfield Renovations)	\$250,000
593	Vashon Park District (BARC Skatepark Program)	\$36,000
594	Vashon Lacrosse Club (VES Fields Lighting Project)	\$184,000

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## Ordinance 19207

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595	Washington Trails Association (Outdoor Leadership Program)	\$30,000
596	White Center CDA (Wolverine Boosters Summer Camps)	\$19,280
597	The YMCA of Greater Seattle (Matt Griffin Y - Basketball)	\$15,000
598	The YMCA of Greater Seattle (Snoqualmie PlayEverday)	\$20,000
599	The YMCA of Greater Seattle (University YMCA Aquatic Center)	\$250,000
600	YMCA of Greater Seattle (Kent Aquatic Center)	\$1,000,000
601	TOTAL	\$5,153,696
602	ER6 EXPENDITURE RESTRICTION:	
603	Of this appropriation, from reserves, \$3,143,100 of unexpended 2018 general	
604	obligation bond proceeds shall be encumbered and expended solely to contract with the	
605	following:	
606	City of Bellevue (Coal Creek Trailhead)	\$100,000
607	City of Issaquah (Highlands Central Park)	\$350,000
608	City of Issaquah (Tibbetts Valley Skate Park)	\$25,000
609	City of Kenmore (Ballfields and/or Boathouse Project)	\$611,100
610	City of Lake Forest Park (Horizon View Courts)	\$25,000
611	City of Maple Valley (Summit Park Sports Fields)	\$75,000
612	City of North Bend (Torguson Park Ballfields)	\$200,000
613	City of Renton (Family First Center - 2)	\$20,000
614	City of Seattle Parks & Recreation (Brighton Park Synthetic Turf Field)	\$35,000
615	City of Seattle Parks & Recreation (Ballard Playground Playfields)	\$200,000
616	City of Seattle Parks & Recreation (Magnuson Park Center and Field)	\$1,000,000
617	City of Seattle Parks & Recreation (Northacres Ballfield)	\$22,000

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## Ordinance 19207

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618	City of Seattle Parks & Recreation (Northwest Seattle Pools)	\$110,000
619	City of Seattle Parks & Recreation (Seattle Children's Play Garden)	\$35,000
620	City of Seattle Parks & Recreation (Smith Cove Park Sports Field)	\$250,000
621	City of Shoreline (Outdoor Multi-Use Sports Court)	\$25,000
622	Vashon Park District (VES Fields RR/Concession)	\$60,000
623	TOTAL	\$3,143,100

## 624 ER7 EXPENDITURE RESTRICTION

625 Of this appropriation, from reserves, \$2,610,000 of fund balance made available  
626 by the dissolution of the youth and amateur sports fund endowment shall be encumbered  
627 and expended solely to contract with the following:

628	Outdoors for All Foundation	\$1,000,000
629	City of Bellevue/Kirkland/Redmond (Aquatic & Sports Center)	\$1,000,000
630	City of Snoqualmie (Centennial Park Playground)	\$25,000
631	Northshore Park and Recreation Service Area (facilities startup)	\$325,000
632	Hawthorne Elementary (playground improvements)	\$50,000
633	Enumclaw Chamber of Commerce (Mt. Peak lookout)	\$10,000
634	King County Parks and Recreation/City of Seattle (State of Play)	\$200,000
635	TOTAL	\$2,610,000

636 SECTION 17. Ordinance 18835, Section 85, as amended, is hereby amended as  
637 follows:

638 COMMUNITY SERVICES OPERATING - From the community services

639 operating fund there is hereby disappropriated from:

640	Community services operating	(\$459,500)
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Ordinance 19207

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641            SECTION 18. The council directs that section 17 of this ordinance takes effect  
 642 before section 19 of this ordinance.

643            SECTION 19. Ordinance 18835, Section 85, as amended, is hereby amended as  
 644 follows:

645            COMMUNITY SERVICES OPERATING - From the community services  
 646 operating fund there is hereby appropriated to:

647	Community services operating	\$479,500
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648            ER1 EXPENDITURE RESTRICTION:

649            Of this appropriation, \$459,500 shall be expended solely to contract with the  
 650 following:

651	21 Acres Center for Local Food and Sustainable Living	\$4,000
652	23rd and Cherry Fellowship Hall	\$6,500
653	Allyship	\$5,000
654	Asian Counseling and Referral Service (ACRS)	\$500
655	Auburn Chamber of Commerce	\$6,000
656	Auburn Food Bank	\$5,000
657	Auburn Valley Humane Society	\$3,000
658	Auburn Noon Lions	\$1,000
659	Auburn School Foundation	\$1,500
660	Ballard Food Bank	\$1,300
661	Ballard P-Patch	\$2,000
662	Ballard Senior Center	\$400
663	Bellevue School Foundation	\$1,500

## Ordinance 19207

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664	Bitter Lake "North Helpline" Food Bank	\$300
665	Black Diamond Historical Society	\$2,000
666	Burien Actors Theatre	\$3,000
667	Businesses Ending Slavery and Trafficking	\$750
668	Chief Seattle Club	\$500
669	Children's Home Society	\$1,000
670	City of Bellevue	\$5,000
671	City of Newcastle	\$1,000
672	<u>Coal Creek Family YMCA</u>	<u>\$2,500</u>
673	Coalition of Immigrants, Refugees & Communities of Color	\$3,000
674	Community Service Employment Program/AARP Foundation	\$5,000
675	Crime Stoppers of Puget Sound	\$2,500
676	Covington Chamber of Commerce - Veteran Spouse Scholarship Program	\$500
677	Coyote North	\$4,500
678	Creative Justice	\$3,000
679	Disability Community Hub	\$7,000
680	Eastside Baby Corner	\$2,000
681	Eastside for All	\$3,255
682	Eastside Heritage Center	\$2,000
683	Enumclaw Historical Society	\$2,000
684	Enumclaw School Foundation	\$1,500
685	Eritrean Community Center	\$5,500
686	FamilyWorks Family Resource Center & Food Banks	\$2,300

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## Ordinance 19207

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687	FareStart	\$15,000
688	Federal Way Boys and Girls Club	\$500
689	Federal Way Communities in Schools	\$1,000
690	Federal Way Kiwanis Club	\$1,000
691	Federal Way Lions Club	\$1,000
692	Federal Way Symphony	\$2,500
693	Finn Hill Neighborhood Alliance	\$5,000
694	Friends of Discovery Park	\$1,000
695	FUSION	\$11,000
696	Greater Seattle Business Association	\$10,000
697	Gourmet Grub	\$5,000
698	Greenwood Food Bank	\$300
699	Greenwood Senior Center	\$400
700	Historical Society of Federal Way	\$1,500
701	Homesight (Columbia City Beatwalk)	\$2,500
702	Hunger Intervention Program	\$5,000
703	Imagine Housing	\$1,246
704	Issaquah Food Bank - Mobile Food Pantry	\$1,000
705	Issaquah School Foundation	\$1,500
706	Kent Chamber of Commerce	\$3,000
707	Kent School District - Elementary School Field Trips	\$3,500
708	Kent School Foundation	\$1,500
709	Key to Change	\$1,000

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## Ordinance 19207

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710	King County Nurses Association	\$1,000
711	Legacy of Equality, Leadership and Organizing (LELO)	\$5,000
712	Love Snoqualmie Valley	\$10,000
713	Maple Valley Creative Arts Council	<del>(\$2,500)</del> <u>\$5,000</u>
714	Maple Valley Food Bank	\$1,000
715	Maple Valley Historical Society	\$2,000
716	Multi-Communities	\$5,000
717	Multi-Service Center	\$1,500
718	Muslim Community and Neighborhood Association	\$9,500
719	New Story Community	\$9,999
720	Noel House	\$5,250
721	Northshore Senior Center	\$5,000
722	O.A.R.S. For Women	\$2,500
723	Para Los Niños	\$5,000
724	Partner in Employment	\$1,500
725	Pike Market Food Bank	\$2,300
726	Pike Place Senior Center	\$400
727	Puget Sound Labor Agency, AFL-CIO (food bank use only)	\$2,300
728	Queen Anne Food Bank at Sacred Heart	\$300
729	Queen Anne Helpline	\$2,300
730	Rainier Beach Action Coalition	\$50,000
731	Rainier Foothills Wellness Foundation	\$1,000
732	Rainier Valley Corps	\$3,000

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## Ordinance 19207

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733	Renton Historical Society	\$2,000
734	Renton Innovation Zone Partnership	\$3,000
735	Renton School Foundation	\$1,500
736	<del>((Runway to Freedom</del>	<del>(\$5,000))</del>
737	Sandpoint Arts and Cultural Exchange	\$3,500
738	Savor Snoqualmie (a program within Mountains to Sound Greenway Trust)	\$5,000
739	Seattle Indian Health Board	\$4,000
740	Seattle Theatre Group Ailey Camp (South King County students)	\$4,000
741	Seattle Universal Math Museum	\$2,000
742	SKC Food Fighters	\$1,000
743	Skyway-West Hill 9430 Veterans of Foreign Wars	\$3,000
744	Snoqualmie Valley Chamber of Commerce	\$10,000
745	Snoqualmie Valley Network	\$10,000
746	Snoqualmie Valley Winter Shelter	\$5,000
747	Somali Parents Education Board	\$5,500
748	Somali Youth and Family Club	\$2,500
749	South Park Information and Resource Center - Dirt Corps	\$5,000
750	St. Vincent de Paul Georgetown Food Bank	\$750
751	Tahoma School Foundation	\$1,500
752	The Seattle Medium	\$1,000
753	Tukwila Children's Foundation	\$750
754	Tukwila Pantry - Emergency Food Bank	\$750
755	Ukrainian Community Center	\$2,000

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## Ordinance 19207

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756	Urban Family	\$54,000
757	Vashon Youth and Family Services	\$5,000
758	Vashon Food Bank	\$500
759	Vashon Interfaith Council on Homelessness	\$5,000
760	WA Business Week	\$5,000
761	Wallingford Senior Center	\$400
762	Washington Building Leaders of Change (WA-BLOC)	\$3,000
763	Washington Dream Coalition	\$4,000
764	West Seattle Food Bank	\$500
765	White Center Food Bank	\$750
766	Woodinville Rotary (for Eastwest Food Rescue)	\$3,500
767	TOTAL	\$459,500

768           ~~((Selection of organizations by council districts shall be by future amendment of~~  
769 ~~this section.))~~

770           ER2 EXPENDITURE RESTRICTION:

771           Of this appropriation, \$400,000 shall be expended or encumbered solely to  
772 contract with a King County nonprofit organization that pays bail for indigent individuals  
773 who would otherwise spend their pretrial time in jail, unnecessarily burdening the county  
774 with additional costs to incarcerate those individuals.

775           ER3 EXPENDITURE RESTRICTION:

776           Of this appropriation, \$75,000 shall be expended or encumbered solely to support  
777 the King County Sexual Assault Resource Center for a technology project.

778           ER4 EXPENDITURE RESTRICTION:

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Ordinance 19207

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779           Of this appropriation, \$150,000 shall be expended or encumbered solely to  
780 support The Lighthouse for the Blind, Inc., for program expansion that would serve King  
781 County residents with visual impairment.

782           ER5 EXPENDITURE RESTRICTION:

783           Of this appropriation, \$19,500,000 shall be expended or encumbered solely to  
784 support the following programs to ultimately serve individuals adversely impacted by the  
785 COVID-19 pandemic: a food security grant program; a housing and rental assistance  
786 program; economic support to businesses responding to the COVID-19 public health  
787 emergency; a legal services program that focuses on COVID-19-related issues including  
788 eviction prevention and foreclosure defense; and a relief program for shelter and housing  
789 providers that support homeless individuals. The appropriation encumbered in this  
790 Expenditure Restriction ER5 shall be used as follows:

791           A. At least \$2,000,000 shall be expended or encumbered solely to support the  
792 food security grant program that shall award grants or select providers to those  
793 organizations with board members and employees who represent those communities  
794 disproportionately impacted by the health and economic impacts of the COVID-19 health  
795 emergency. The food security program shall ensure that grantees provide to program  
796 recipients options to acquire culturally appropriate foods that may be difficult to secure  
797 through traditional stores;

798           B. At least \$4,000,000 shall be expended or encumbered solely to support the  
799 housing and rental assistance program that shall award grants or select providers to those  
800 organizations with board members and employees who represent those communities  
801 disproportionately impacted by the health and economic impacts of the COVID-19 public

Ordinance 19207

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802 health emergency; and

803 C. At least \$1,000,000 shall be expended or encumbered solely to support the  
804 legal services program that focuses on COVID-19 related issues including eviction  
805 prevention and foreclosure defense.

806 ER6 EXPENDITURE RESTRICTION:

807 Of this appropriation, \$133,000 shall be expended or encumbered solely to  
808 support Sightlife, the only corneal transplant provider in the state of Washington, for  
809 COVID-19-related increased costs resulting from business interruptions and  
810 implementations of COVID-19 mitigation measure to ensure continued tissue donation  
811 and recovery operations.

812 ER7 EXPENDITURE RESTRICTION:

813 Of this appropriation, \$900,000 shall be expended or encumbered solely to  
814 support one or more programs in the county but not including the city of Seattle, to  
815 reduce the level of contact spreading of COVID-19 among individuals who have  
816 committed certain law violations by diverting them from possible incarceration and  
817 providing short-term shelter, community-based care coordination and support services  
818 instead of processing them through the traditional criminal justice system. The moneys  
819 provided by this appropriation shall not be conditioned on referral by police or law  
820 enforcement.

821 ER8 EXPENDITURE RESTRICTION:

822 Of this appropriation, \$1,750,000 shall be expended or encumbered solely to  
823 support a program to support victims of domestic violence and sexual violence, which  
824 has increased due to the COVID-19 public health emergency. The support provided to

Ordinance 19207

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825 victims may include, but not be limited to, legal aid and advocacy. The program shall be  
826 required to consider and address strategies, in the program's implementation and the  
827 program's awards or provider selections, to address those historically disadvantaged  
828 communities that have been disproportionately impacted by inequities and  
829 discrimination.

## 830 ER9 EXPENDITURE RESTRICTION:

831 Of this appropriation, \$4,000,000 shall be expended or encumbered solely to  
832 support a Public Defender Association-led program through December 30, 2020, to  
833 provide temporary lodging and other COVID-19 related support services to enable  
834 compliance with COVID-19 public health precautions for those vulnerable persons living  
835 unsheltered.

836 In response to the COVID-19 public health emergency, the program will provide  
837 funding for deintensification of existing shelter facilities and hotel vouchers to those  
838 vulnerable populations living without shelter in the city of Seattle's Pioneer Square and  
839 Chinatown-International District neighborhoods ("program participants"). In  
840 administering the program, the Public Defender Association shall contract with high-  
841 quality and culturally competent service providers for COVID-19 related behavioral  
842 health services as part of the implementation of the demonstration program.

843 The program is expected to respond to current COVID-19 conditions, including:  
844 (1) the reduction of congregate shelter capacity due to the closure and deintensification  
845 of shelters in the Pioneer Square and the Chinatown-International District neighborhoods  
846 that has led to an increased number of unsheltered persons in those neighborhoods; (2)  
847 the reduction of hours and accessibility to both physical and behavioral health providers

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Ordinance 19207

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848 for that vulnerable population; and (3) difficulty in accessing federal and state provided  
 849 economic relief assistance by program participants due to required closures of  
 850 government and service provider offices.

851 The program elements include, the following: (1) providing rapid assessment of  
 852 program participants; (2) securing rooms for temporary lodging in underutilized hotels to  
 853 be used by program participants through the earlier of the end of public health emergency  
 854 in King County or December 30, 2020; (3) providing access to hygiene facilities to  
 855 program participants to facilitate compliance with COVID-19 public health precautions;  
 856 (4) providing intensive case management for program participants designed specifically  
 857 to mitigate COVID-19 effects and enable compliance with COVID-19 public health  
 858 precautions; and (5) administrative costs associated with services to program participants  
 859 for opportunities to transition them to permanent supportive housing.

## 860 ER10 EXPENDITURE RESTRICTION:

861 Of this appropriation, \$900,000 shall be expended or encumbered solely to  
 862 provide emergency assistance that will address unmet need related to or resulting from  
 863 COVID-19 impacts in the nine council districts of \$100,000 in each district as distributed  
 864 to the following organizations:

865 Auburn Food Bank	\$20,000
866 Bellevue LifeSpring	\$25,000
867 Center for Children and Youth Justice	\$20,000
868 Central Area Senior Center	\$20,000
869 City of Federal Way	\$20,000
870 Civil Survival Program	\$25,000

## Ordinance 19207

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871	Co Lam Pagoda	\$20,000
872	Federal Way and Auburn Boys & Girls Club	\$20,000
873	Foundation for Sustainable Community	\$25,000
874	Highline Area Food Bank	\$20,000
875	Hopelink	\$50,000
876	Hunger Intervention Program	\$20,000
877	India Association of Western Washington	\$25,000
878	International Drop in Center (IDIC)	\$20,000
879	Living Well Kent	\$20,000
880	Mary's Place	\$20,000
881	Muslim Community Resource Center	\$25,000
882	National Nordic Museum	\$20,000
883	Northshore Senior Center	\$20,000
884	Pacific Islander Community Association of Washington	\$10,000
885	Para Los Niños	\$20,000
886	Phinney Neighborhood Center	\$20,000
887	Seattle Indian Health Board	\$20,000
888	Shoreline Lake Forest Park Senior Center	\$20,000
889	Snoqualmie Valley Senior Center	\$25,000
890	Snoqualmie Valley Winter Shelter	\$25,000
891	Somali Parents Education Board	\$20,000
892	Somali Youth and Family Club	\$25,000
893	St. Vincent de Paul of Seattle/King County - Georgetown Food Bank	\$20,000

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## Ordinance 19207

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894	The Freedom Project	\$25,000
895	Thomas Jefferson High School Parent Movement	\$20,000
896	Tukwila Pantry Food Bank	\$20,000
897	Ukrainian Community Center of Washington	\$20,000
898	United Better Thinking	\$25,000
899	United Indians of All Tribes' Labateyeh Youth Home	\$20,000
900	Urban League	\$20,000
901	Vashon Maury Community Food Bank	\$20,000
902	WELD Seattle	\$25,000
903	White Center Food Bank	\$20,000
904	World Relief Kent	\$25,000
905	YouthCare Orion Center	\$20,000
906	TOTAL	\$900,000
907	ER11 EXPENDITURE RESTRICTION:	
908	Of this appropriation, \$500,000 shall be expended or encumbered solely to	
909	provide grants up to \$100,000 to the following health care organizations that provide	
910	services to primarily low-income individuals at reduced or no cost and have experienced	
911	business interruption and increased costs due to the COVID-19 public health emergency:	
912	HealthPoint	\$100,000
913	International Community Health Services	\$100,000
914	Neighborcare Health	\$100,000
915	Sea Mar Community Health Centers	\$100,000
916	Seattle Children's Odessa Brown Children's Clinic	\$100,000

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Ordinance 19207

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917 TOTAL \$500,000

918 ER12 EXPENDITURE RESTRICTION:

919 Of this appropriation, \$4,325,000 shall be expended or encumbered solely to  
920 support child care assistance for essential workers across King County and to provide  
921 economic support to child care service providers experiencing business interruption. The  
922 appropriation encumbered in this Expenditure Restriction ER11 shall be used as follows:

923 A. At least \$2,250,000 shall be expended or encumbered solely to provide child  
924 care for essential workers and families;

925 B. At least \$2,000,000 shall be expended or encumbered solely to provide  
926 economic assistance to child care providers experiencing business interruption and  
927 increased costs resulting from health care officer recommended COVID-19 mitigation  
928 measures; and

929 C. Up to \$75,000 shall be expended or encumbered solely to provide support to  
930 the department of community and human services to manage the emergency child care  
931 assistance program.

932 ER13 EXPENDITURE RESTRICTION:

933 Of this appropriation, \$49,500 shall be expended or encumbered solely to provide  
934 economic relief to the Enumclaw Expo & Event Center, host of the King County Fair and  
935 other several large events, for costs to mitigate business interruptions caused by the  
936 COVID-19 pandemic and to facilitate compliance with public health officer required  
937 COVID-19 directives and mitigation measures.

938 ER14 EXPENDITURE RESTRICTION:

939 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to

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Ordinance 19207

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940 support school-age children programs provided by the YMCA of Greater Seattle, Boys  
941 and Girls Club of King County and Boys and Girls Club of Bellevue for supplies related  
942 to or resulting from COVID-19 impacts and to facilitate compliance with COVID-19  
943 public health directives and mitigation measures.

944 ER15 EXPENDITURE RESTRICTION:

945 Of this appropriation, \$20,000 shall be expended or encumbered solely for the  
946 Whatcom Community Foundation to provide economic relief to live music venues  
947 adversely affected by the COVID-19 pandemic and located in King County council  
948 district four.

949 SECTION 20. Ordinance 18835, Section 101, as amended, is hereby amended as  
950 follows:

951 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and  
952 community development fund there is hereby disappropriated from:

953 Housing and community development (\$40,000,000)

954 SECTION 21. The council directs that section 20 of this ordinance takes effect  
955 before section 22 of this ordinance.

956 SECTION 22. Ordinance 18835, Section 101, as amended, is hereby amended as  
957 follows:

958 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and  
959 community development fund there is hereby appropriated to:

960 Housing and community development \$51,800,000

961 ER1 EXPENDITURE RESTRICTION:

962 Of this appropriation, \$9,000,000 shall be expended or encumbered solely to

Ordinance 19207

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963 provide: (1) \$2,000,000 to expand emergency shelter capacity in the city of Bellevue for  
964 adult men on the Eastside; (2) \$3,000,000 to FUSION for its shelter in Federal Way; (3)  
965 \$4,000,000 to support the development of an enhanced shelter at Harborview Hall; and  
966 (4) \$200,000 to Snoqualmie Valley Shelter Services to support the capital needs of the  
967 winter shelter.

968 ER2 EXPENDITURE RESTRICTION:

969 Of this appropriation, no more than \$2,000,000 may be expended or encumbered  
970 to support the capital costs and no more than \$4,000,000 may be expended or  
971 encumbered to support the operating costs for the planned enhanced shelter in the west  
972 wing of the King County Correctional Facility.

973 ER3 EXPENDITURE RESTRICTION:

974 Of this appropriation, \$1,305,000 shall be expended or encumbered solely to  
975 provide support for the implementation of the recommendations of the regional  
976 affordable housing task force established under Motion 14754, specifically to fund at  
977 least three FTE positions to provide for program leadership, liaison with partner  
978 jurisdictions and data analysis, as well as to fund one-time funding for the development  
979 of a database to track implementation efforts around the county.

980 ER4 EXPENDITURE RESTRICTION:

981 Of this appropriation, \$300,000 shall be expended or encumbered solely to  
982 provide support for the development of regional housing collaborations similar in  
983 structure and purpose as the organization A Regional Coalition for Housing (ARCH), a  
984 multicity and King County coalition that facilitates local government support for  
985 increasing the supply of affordable housing. Of this amount, at least \$150,000 shall be

Ordinance 19207

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986 used to support the development of a south King County housing collaboration. Any  
 987 remainder shall be used to support the development of one or more regional housing  
 988 collaborations in other areas of the county, including north King County and the  
 989 Snoqualmie valley.

## 990 ER5 EXPENDITURE RESTRICTION:

991 Of this appropriation, \$40,000,000 of general obligation bond proceeds shall be  
 992 expended solely for affordable housing projects located at or in the following:

993 ~~((Bellweather/Plymouth Housing (Madison/Boylston project, ——— \$5,000,000))~~

994 ~~Seattle)~~

995 City of Burien (joint redevelopment project) \$3,000,000

996 City of Redmond (Redevelopment Project with Sound Transit, \$5,000,000

997 King County Housing Authority)

998 City of Shoreline (Fircrest predevelopment planning) \$500,000

999 Filipino Community Center (Graham Street project) \$5,000,000

1000 Mt. Si Senior Center (Cascade Park Apartments) \$2,000,000

1001 North Seattle College \$1,500,000

1002 Northgate Project (BRIDGE Housing/Community Roots Housing) \$7,500,000

1003 Renton Housing Authority (Sunset area redevelopment) \$5,000,000

1004 ~~((Seattle Chinatown International District Public Development ——— \$2,500,000))~~

1005 ~~Authority (SCIDpda) (Pacific Tower North Lot redevelopment)~~

1006 Shelter America (Vashon Creekside property) \$4,000,000

1007 YouthCare/Capitol Hill Housing (Broadway Youth Opportunity \$6,500,000

1008 Center)

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Ordinance 19207

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1009 TOTAL \$40,000,000

1010 Of this total, \$285,000 shall be expended or encumbered solely to fund at least  
1011 one FTE position to provide for program support. The project grant amounts listed above  
1012 shall be adjusted to provide for this level of staff support.

1013 Provided, no project shall be approved under this program unless it is subject to a  
1014 two percent fee on the total loan amount due at closing plus a one percent simple interest  
1015 payment due annually over the life of the loan.

1016 Provided further, that funds allocated to one or more projects identified in this  
1017 expenditure restriction may be allocated to other projects with council approval if any  
1018 originally identified project is found to be infeasible, unduly delayed or achievable with  
1019 less county moneys. Council approval must be authorized by adoption of legislation.

1020 ER6 EXPENDITURE RESTRICTION:

1021 Of this appropriation, \$30,000,000 of general obligation bond proceeds shall be  
1022 expended solely for preservation and acquisition of workforce affordable housing outside  
1023 Seattle by the King County Housing Authority in accordance with a council-approved  
1024 transit-oriented development preservation and acquisition plan as described in Proviso P2  
1025 of this section. Of this total, \$285,000 shall be expended or encumbered solely to fund at  
1026 least one FTE position to provide for program support. The project grant amounts  
1027 identified in Proviso P2 of this section shall be determined so as to provide for this level  
1028 of staff support.

1029 Provided, no project shall be approved under this program unless it is subject to a  
1030 two percent fee on the total loan amount due at closing plus a one percent simple interest  
1031 payment due annually over the life of the loan.

Ordinance 19207

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## 1032 ER7 EXPENDITURE RESTRICTION:

1033 Of this appropriation, \$30,000,000 of general obligation bond proceeds shall be  
 1034 expended solely for preservation, acquisition or development of affordable workforce  
 1035 housing, as defined in RCW 67.28.180, within one-half mile of a transit station, as  
 1036 defined in RCW 9.91.025, to be awarded through competitive processes administered by  
 1037 the department of community and human services, or its successor, to projects in the  
 1038 following geographic areas, in accordance with a council-approved transit-oriented  
 1039 development geographic allocation plan as described in Proviso P3 of this section:

1040	City of Seattle	\$6,000,000
1041	East King County	\$8,000,000
1042	Cities of Bothell, Lake Forest Park, Kenmore, Shoreline, Woodinville	\$8,000,000
1043	South King County	\$8,000,000
1044	TOTAL	\$30,000,000

1045 Of this total, \$285,000 shall be expended or encumbered solely to fund at least  
 1046 one FTE position to provide for program support. The project grant amounts identified in  
 1047 Proviso P3 of this section shall be determined so as to provide for this level of staff  
 1048 support.

1049 Provided, no project shall be approved under this program unless it is subject to a  
 1050 two percent fee on the total loan amount due at closing plus a one percent simple interest  
 1051 payment due annually over the life of the loan.

## 1052 ER8 EXPENDITURE RESTRICTION:

1053 Of this appropriation, \$390,000 shall be expended or encumbered solely to  
 1054 contract with Enterprise Community Partners to provide services that will support the

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Ordinance 19207

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1055 countywide program Home and Hope that facilitates the development of public sites into  
1056 affordable housing and education centers in different parts of the county so as to achieve  
1057 geographic equity.

1058 ER9 EXPENDITURE RESTRICTION:

1059 Of this appropriation, revenues from the following, estimated to be \$4,750,000  
1060 from the statutorily required distribution by the Washington State Convention Center  
1061 Public Facilities District of those tax revenues it collects under RCW 36.100.040 shall be  
1062 expended or encumbered solely to implement the council-approved investment plan and  
1063 the council-approved housing engagement plan described in Proviso P4 of this section.

1064 ER10 EXPENDITURE RESTRICTION:

1065 Of this appropriation, revenues from the following, estimated to be \$1,500,000  
1066 from the Convention Center affordable housing payment required by section 2.3 of the  
1067 purchase and sale agreement between King County and Washington State Convention  
1068 Center Public Facilities District, for which the total is \$5,000,000, shall be expended or  
1069 encumbered solely to implement the council-approved modular dorm plan described in  
1070 Proviso P5 of this section.

1071 ER11 EXPENDITURE RESTRICTION:

1072 Of this appropriation, \$150,000 shall be expended or encumbered solely to  
1073 support 1.0 FTE to staff the King County renters' commission.

1074 ER12 EXPENDITURE RESTRICTION:

1075 Of this appropriation, \$305,000 shall be expended or encumbered solely to  
1076 support the King County Coordinated Family Intake Line operated by Mary's Place.

1077 ER13 EXPENDITURE RESTRICTION:

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Ordinance 19207

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1078           Of this appropriation, \$60,000 shall be expended or encumbered solely to support  
1079 Seattle Compassion Services.

1080           ER14 EXPENDITURE RESTRICTION:

1081           Of this appropriation, \$150,000 shall be expended or encumbered solely to  
1082 support planning activities for Mount Zion Senior Housing.

1083           ER15 EXPENDITURE RESTRICTION:

1084           Of this appropriation, \$100,000 shall be expended or encumbered solely to  
1085 support family reunification services for homeless individuals and increase awareness of  
1086 the availability of such services. Services shall include providing homeless individuals  
1087 with ground transportation options and other services that promote family reunification.

1088           ER16 EXPENDITURE RESTRICTION:

1089           Of this appropriation, \$25,000 shall be expended or encumbered solely to support  
1090 outreach and marketing efforts related to housing including, but not limited to, resources  
1091 to find housing and housing rights for the lesbian, gay, bisexual, transgender and queer  
1092 communities.

1093           ER17 EXPENDITURE RESTRICTION:

1094           Of this appropriation, \$750,000 shall be expended or encumbered solely to  
1095 support Mary's Place to facilitate compliance with COVID-19 public health directives  
1096 and mitigation measures.

1097           P1 PROVIDED THAT:

1098           Of this appropriation, \$150,000 shall not be expended or encumbered until the  
1099 executive transmits a downtown shelter progress report.

1100           The downtown shelter progress report should include, but not be limited to:



Ordinance 19207

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1101           A. A summary of tasks completed, tasks remaining and funds expended or  
1102 encumbered to date to prepare Harborview Hall to open as an overnight shelter, including  
1103 a description of capital modifications completed, the number of people to be sheltered  
1104 each night and a description of services to be provided. If the shelter has opened by the  
1105 time of transmittal, a summary of average number of people served each night and a  
1106 description of shelter operations, including shelter administration;

1107           B. A summary of tasks completed, tasks remaining and funds expended or  
1108 encumbered to date to prepare Harborview Hall to open as an enhanced shelter, including  
1109 a description of capital modifications completed, the number of people to be provided  
1110 with day-time and night-time shelter, a description of services to be provided and a  
1111 proposal for how to fund the enhanced shelter;

1112           C. A summary of tasks completed, tasks remaining and funds expended or  
1113 encumbered to date to prepare the west wing of the King County Correctional Facility to  
1114 open as an enhanced shelter, including a description of capital modifications completed,  
1115 the number of people to be sheltered each night and served each day and a description of  
1116 services to be provided. If the shelter has opened by the time of transmittal, a summary  
1117 of average number of people served each day and night and a description of shelter  
1118 operations, including shelter administration; and

1119           D. A summary of tasks completed, tasks remaining and funds expended or  
1120 encumbered to date to prepare the Fourth and Jefferson building to open as a day center,  
1121 including a description of capital modifications completed, the number of people to be  
1122 served each day and a description of services to be provided. If the day center has  
1123 opened by the time of transmittal, a summary of the average number of people served

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Ordinance 19207

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1124 each day and a description of the work and services the housing navigation team will  
1125 perform at the location.

1126 The executive should file the downtown shelter progress report required by this  
1127 proviso by March 1, 2019, in the form of a paper original and an electronic copy with the  
1128 clerk of the council, who shall retain the original and provide an electronic copy to all  
1129 councilmembers, the council chief of staff, the regional housing coordinator and the lead  
1130 staff for the health, housing and human services committee, or its successor.

1131 P2 PROVIDED FURTHER THAT:

1132 The \$30,000,000 restricted by Expenditure Restriction ER6 of this appropriation  
1133 ("these moneys") shall not be expended or encumbered until the executive transmits a  
1134 transit-oriented development ("TOD") preservation and acquisition plan and a motion  
1135 that should approve the TOD preservation and acquisition plan and reference the subject  
1136 matter, the proviso's ordinance, ordinance section and proviso number in both the title  
1137 and body of the motion, and a motion approving a TOD preservation and acquisition plan  
1138 is passed by the council.

1139 The executive shall develop the TOD preservation and acquisition plan in  
1140 collaboration with an interbranch task force that shall include: the King County  
1141 executive or designee, the chairs of the King County council's budget and fiscal  
1142 management committee and health and the housing and human services committee, or  
1143 their successors, and the chair of the King County regional affordable housing task force,  
1144 or designees. If a councilmember appoints a designee, the designee shall be from the  
1145 councilmember's personal, district support or constituent staff. The plan shall include,  
1146 but not be limited to:

Ordinance 19207

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1147 A. The spending plan for these moneys including but not limited to:

1148 1. The proposed percentage of these moneys to be invested in projects in high  
1149 opportunity communities, which are defined as communities where households have  
1150 access to good schools, transportation and economic opportunities to promote upward  
1151 mobility;

1152 2. The proposed percentage of these moneys to be invested in housing  
1153 preservation to prevent displacement due to increasing rents; and

1154 3. The proposed geographic distribution of projects to ensure that the plan  
1155 results in a geographically equitable distribution of projects.

1156 B. A description of the process by which the King County Housing Authority and  
1157 King County will identify and review potential projects for preservation or acquisition,  
1158 including, but not limited to:

1159 1. Verification that projects meet the requirements for affordable workforce  
1160 housing projects, as defined in RCW 67.28.180 and are within one-half mile of a transit  
1161 station, as defined in RCW 9.91.025;

1162 2. Potential use of other financing tools, including the credit enhancement  
1163 programs authorized by K.C.C. 24.28, and the ability of projects to leverage other sources  
1164 of funding; and

1165 3. Fiscal due diligence that will be required prior to funding awards.

1166 C. A description of the process by which the council will exercise oversight,  
1167 including but not limited to:

1168 1. A description of the process by which the council will be notified of a project  
1169 award, such as a letter to the chair of the council or other mechanism, and to contain

Ordinance 19207

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1170 information about the project's location, the number of units, the size of the award from  
1171 this funding source, the total cost of the project and the residents' income levels;

1172 2. A proposal for regular reports to the council; and

1173 3. A proposal for periodic meetings of the interbranch task force to review  
1174 progress in identifying projects and making awards.

1175 The executive should file the TOD preservation and acquisition plan and a motion  
1176 required by this proviso by March 1, 2019, in the form of a paper original and an  
1177 electronic copy with the clerk of the council, who shall retain the original and provide an  
1178 electronic copy to all councilmembers, the council chief of staff, the regional housing  
1179 coordinator and the lead staff for the health, housing and human services committee, or  
1180 its successor.

1181 P3 PROVIDED FURTHER THAT:

1182 No moneys restricted by Expenditure Restriction ER7 of this section shall be  
1183 expended or encumbered until the executive transmits a transit-oriented development  
1184 ("TOD") geographic allocation plan and a motion that should approve the TOD  
1185 geographic allocation plan and reference the subject matter, the proviso's ordinance,  
1186 ordinance section and proviso number in both the title and body of the motion, and a  
1187 motion approving a TOD geographic allocation plan is passed by the council.

1188 The executive shall develop the TOD geographic allocation plan in collaboration  
1189 with an interbranch task force that shall include the King County executive or designee  
1190 and the chairs of the King County council's budget and fiscal management committee and  
1191 health and the housing and human services committee, or their successors, as well as the  
1192 chair of the King County regional affordable housing task force, or designees. The

Ordinance 19207

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1193 interbranch task force shall consult with regional partners, including cities and local  
1194 public housing authorities, in the development of the TOD geographic allocation plan. If  
1195 a councilmember appoints a designee, such person shall be from the councilmember's  
1196 personal, district support or constituent staff. The plan shall address providing affordable  
1197 workforce housing, as defined in RCW 67.28.180, be located within one half mile of a  
1198 transit station, as defined in RCW 9.91.025. The plan shall include, but not be limited to:

1199       A. A proposal to prioritize projects near existing or planned light rail station  
1200 locations, including a description of how geographic equity will be attained;

1201       B. A proposal to prioritize projects for which cities will provide a local match,  
1202 including, but not limited to, project funding, provision of property at a below-market  
1203 price, proposed or previously enacted increased zoning density or other amenities; and

1204       C. A timeline for implementing the plan.

1205       The executive should file the TOD geographic allocation plan and a motion  
1206 required by this proviso in the form of a paper original and an electronic copy with the  
1207 clerk of the council, who shall retain the original and provide an electronic copy to all  
1208 councilmembers, the council chief of staff, the regional housing coordinator and the lead  
1209 staff for the health, housing and human services committee, or its successor.

1210       P4 PROVIDED FURTHER THAT:

1211       Of the moneys restricted by Expenditure Restriction ER9 of this section,  
1212 \$3,250,000 shall not be expended or encumbered until the executive transmits a housing  
1213 investment plan specifically directed at the investment of \$4,750,000 of the statutorily  
1214 required distribution by the Washington State Convention Center Public Facilities District  
1215 of those tax revenues it collects under RCW 36.100.040, in a manner that is consistent with

Ordinance 19207

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1216 the requirements specified in RCW 36.100.040(15) and a motion that should approve the  
1217 housing investment plan and reference the subject matter, the proviso's ordinance,  
1218 ordinance section and proviso number in both the title and body of the motion, and a  
1219 motion approving the housing investment plan is passed by the council.

1220 The housing investment plan shall include, but not be limited to:

1221 1. A proposal to provide expanded homeless services, including the provision of  
1222 expanded and enhanced shelter services around the county and the development and  
1223 operation of modular shelter and bridge housing facilities;

1224 2. Proposals for the preservation, acquisition or development of affordable  
1225 housing;

1226 3. Measures to incentivize the development of affordable housing, including  
1227 partnership efforts with local jurisdictions; and

1228 4. A description of how the tax revenues received in accordance with RCW  
1229 36.100.040 shall be invested.

1230 The executive should file the housing investment plan and a motion required by  
1231 this proviso in the form of a paper original and an electronic copy with the clerk of the  
1232 council, who shall retain the original and provide an electronic copy to all  
1233 councilmembers, the council chief of staff and the lead staff for the health, housing and  
1234 human services committee, or its successor.

1235 P5 PROVIDED FURTHER THAT:

1236 Moneys restricted by Expenditure Restriction ER10 of this section shall not be  
1237 expended or encumbered until the executive transmits a modular dorm plan and a motion  
1238 that should approve the modular dorm plan and reference the subject matter, the proviso's

Ordinance 19207

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1239 ordinance, ordinance section and proviso number in both the title and body of the motion,  
1240 and a motion approving the modular dorm plan is passed by the council.

1241 The modular dorm plan shall include, but not be limited to:

1242 A. The location selected for the six modular dorms that have been placed and the  
1243 intended location for the remaining fourteen modular dorms;

1244 B. The proposed configuration for the modular dorms at each location, including:  
1245 the proposed layout for the modular dorms and the amount and types of other spaces to  
1246 be provided, such as space for cooking and eating, hygiene, recreation or supportive  
1247 services;

1248 C. An update on the project budget for site preparation at each site and for  
1249 operating costs for the remainder of the 2019-2020 biennium;

1250 D. A timeline to begin operation of the modular dorms at each site; and

1251 E. A description of the efforts that have been made or are planned to seek and  
1252 consider public input from surrounding communities.

1253 The executive should file the modular dorm plan and a motion required by this  
1254 proviso by March 1, 2019, in the form of a paper original and an electronic copy with the  
1255 clerk of the council, who shall retain the original and provide an electronic copy to all  
1256 councilmembers, the council chief of staff and the lead staff for the health, housing and  
1257 human services committee, or its successor.

1258 **P7 PROVIDED FURTHER THAT:**

1259 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
1260 executive transmits a report on family reunification services provided to individuals  
1261 experiencing homelessness by the county or its service providers, including but not

Ordinance 19207

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1262 limited to the service of paying for ground transportation to reunite individuals with  
1263 family and a motion that should acknowledge receipt of the report, and a motion  
1264 acknowledging receipt of the report is passed by the council. The motion should  
1265 reference the subject matter, the proviso's ordinance, ordinance section and proviso  
1266 number in both the title and body of the motion.

1267 The report shall include, but not be limited to:

1268 A. A list of the types of family reunification services provided to individuals  
1269 experiencing homelessness in 2019 and 2020. The list shall include, but not be limited  
1270 to, a description of each type of service, number of individuals that received each type of  
1271 service, the entities that provided each type of service and expenditures for each type of  
1272 service;

1273 B. Information and data on the outcomes of the family reunification services  
1274 program for the first three quarters of 2020, including, but not be limited to:

1275 1. The types of homelessness services that had been utilized by individuals at  
1276 the time of family reunification;

1277 2. The service provider or program, or both, that provided the family  
1278 reunification services;

1279 3. The destinations for individuals using transportation services to achieve  
1280 family reunification;

1281 4. The locations of where family reunifications occurred;

1282 5. Whether each individual remained reunified with the individual's family six  
1283 months after the reunification; and

1284 6. Homelessness status of individuals six months after that individual received



Ordinance 19207

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1285 family reunification services.

1286 Information and data included in the report to satisfy this subsection B shall not  
1287 include any identifying personal information regarding any individual or the individual's  
1288 family.

1289 C. A plan for expanding and coordinating the current family reunification  
1290 services. The plan shall include, but not be limited to, resources needed for the expansion  
1291 and coordinating, including a proposed level of funding, source of such funding and the  
1292 number of FTEs required to implement the plan, and a timeline for implementing the  
1293 plan.

1294 The executive should file the report and motion by October 15, 2020, in the form  
1295 of a paper original and an electronic copy with the clerk of the council, who shall retain  
1296 the original and provide an electronic copy to all councilmembers, the council chief of  
1297 staff and the lead staff for the health, housing and human services committee, or its  
1298 successor.

1299 SECTION 23. Ordinance 18835, Section 103, as amended, is hereby amended as  
1300 follows:

1301 AIRPORT - From the airport fund there is hereby appropriated to:

1302 Airport \$2,190,000

1303 SECTION 24. Ordinance 18835, Section 106, as amended, is hereby amended as  
1304 follows:

1305 I-NET OPERATIONS - From the I-Net operations fund there is hereby

1306 disappropriated from:

1307 I-Net operations (\$50,000)



Ordinance 19207

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1331 ER1 EXPENDITURE RESTRICTION:

1332 Of this appropriation, \$55,000 shall be expended or encumbered solely to  
1333 reimburse the department of human resources for the cost of assigning two Ruth Woo  
1334 fellows, as described in K.C.C. 3.12.184, for three to four months to the Metro transit  
1335 department.

1336 ER2 EXPENDITURE RESTRICTION:

1337 Of this appropriation, \$200,000 shall be expended or encumbered solely to  
1338 complete the Renton citywide transit access study required by Proviso P2 of this section.

1339 ER3 EXPENDITURE RESTRICTION:

1340 Of this appropriation, \$10,000,000 shall be expended or encumbered solely to  
1341 implement the council-approved income-based fare program required by Proviso P3 of  
1342 this section. The program shall begin no later than November 30, 2020.

1343 ER4 EXPENDITURE RESTRICTION:

1344 Of this appropriation, \$900,000 shall be expended or encumbered solely for staff,  
1345 consultants and other costs to develop an income-based fare program.

1346 ER5 EXPENDITURE RESTRICTION:

1347 Of this appropriation, revenues from transit parking facility user fees, estimated to  
1348 be \$2,890,000, shall be expended or encumbered solely to implement the council-  
1349 approved Metro transit department parking facility user fee revenue expenditure plan  
1350 described in Proviso P4 of this section.

1351 ER6 EXPENDITURE RESTRICTION:

1352 Of this appropriation, \$1,770,880 may not be expended or encumbered unless  
1353 Ordinance 18837 takes effect.

Ordinance 19207

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1354 ER7 EXPENDITURE RESTRICTION:

1355 Of this appropriation, revenues from parking fees may not be collected, expended  
1356 or encumbered until the motion required by Proviso P5 of this section has been passed by  
1357 the council.

1358 ER8 EXPENDITURE RESTRICTION:

1359 Of this appropriation, \$200,000 shall be expended or encumbered solely to  
1360 support a report on implementation of a Kenmore water taxi route required by Ordinance  
1361 18835, Section 107, Proviso P1, as amended.

1362 ER9 EXPENDITURE RESTRICTION:

1363 Of this appropriation, \$2,189,000 shall only be expended or encumbered to  
1364 deliver 25,000 annual service hours in addition to the 176,575 net new fixed route service  
1365 hours included in the executive's proposed 2019-2020 budget. The new annual service  
1366 hours must be consistent with the priorities in the 2018 or 2019 system evaluation report  
1367 and must contribute to geographic value within the system. Geographic value is a  
1368 defined transit system design factor found at page 22 of the 2015 update to the King  
1369 County Metro Strategic Plan for Public Transportation 2011-2021, which is Attachment  
1370 A to Ordinance 18301.

1371 ER10 EXPENDITURE RESTRICTION:

1372 Of this appropriation, \$200,000 shall be expended or encumbered solely to  
1373 support a report on implementation of a Ballard-to-downtown-Seattle water taxi route  
1374 required by Proviso P8 of this section.

1375 ER11 EXPENDITURE RESTRICTION:

1376 Of this appropriation, \$150,000 shall be expended or encumbered solely for the

Ordinance 19207

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1377 purchasing, installation, maintenance, cleaning and stocking of face-mask dispensers on  
1378 transit vehicles to provide free disposable face masks to transit passengers who do not  
1379 have masks or face coverings of their own.

1380 P1 PROVIDED THAT:

1381 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the  
1382 executive transmits ~~((two))~~ an Access paratransit service update~~((s))~~ and a motion that  
1383 should acknowledge receipt of ~~((each))~~ the Access paratransit service update and  
1384 reference the subject matter, the proviso's ordinance, ordinance section and proviso  
1385 number in both the title and body of the motion and a motion acknowledging receipt of  
1386 ~~((each))~~ the Access paratransit service update is passed by the council.

1387 A. In recognition of the importance of Access paratransit to the passengers it  
1388 serves and to reflect the council's commitment to service excellence in Access paratransit  
1389 operations, ~~((each))~~ the Access paratransit service update should include, but not be  
1390 limited to:

- 1391 1. The contractor's compliance with contract terms;
- 1392 2. Performance metrics and trends over ~~((each))~~ the reporting period, including,  
1393 but not limited to:
  - 1394 a. on-time performance;
  - 1395 b. pick-up window, including early pick-ups, late pick-ups and excessively late  
1396 pick-ups;
  - 1397 c. missed trips;
  - 1398 d. drop-off window, including early drop-offs and late drop-offs;
  - 1399 e. on-board time and excessively long trips; and

Ordinance 19207

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- 1400 f. will call;
- 1401 3. Areas of deficiency or improvement during ~~((each))~~ the reporting period;
- 1402 4. Potential service improvements, including information about their budgetary
- 1403 requirements; and
- 1404 5. Potential service innovations, such as increased opportunities for same-day
- 1405 service using taxicabs or transportation network companies, including information about
- 1406 their budgetary requirements.

1407 B. The following Access paratransit service update~~((s))~~ shall be transmitted to the

1408 council: ~~((1-A))~~ a six-month oversight report by July 30, 2020~~((; and~~

1409 ~~2. An annual report by August 31, 2021))~~.

1410 The executive should file ~~((each))~~ the Access paratransit service update and the

1411 motion~~((s))~~ required by this proviso in the form of a paper original and an electronic copy

1412 with the clerk of the council, who shall retain the original and provide an electronic copy

1413 to all councilmembers, the council chief of staff and the lead staff for the mobility

1414 committee, or its successor.

1415 P2 PROVIDED FURTHER THAT:

1416 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the

1417 executive transmits a Renton citywide transit access study to the council.

1418 The Renton citywide transit access study shall be carried out in close coordination

1419 with the city of Renton and shall include, but not be limited to:

1420 A. A review of the existing transportation and land use environment throughout

1421 the city of Renton, assessing existing travel demand and cataloging existing access to

1422 transit assets, and identifying high priority areas within the city to focus the work of the

Ordinance 19207

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1423 study. The review should acknowledge existing and projected investment in the northern  
1424 area of the city known as The Landing and the city's restructure of downtown  
1425 infrastructure to create a business, transit and pedestrian-friendly area;

1426           B. Development of the Access Vision and Goals, which shall include a vision of  
1427 future fixed route service, including Lake Washington/Southport water taxi service, and  
1428 goals for customer access to transit. This should include consideration of already  
1429 identified future transit; specifically, the two planned RapidRide lines, the colocated  
1430 Sound Transit BRT and Metro transit department service at Rainier and Grady, facilities  
1431 and access improvements at I-405 and 44th to address planned bus service and transit-  
1432 oriented development redevelopment of the Vulcan "Pan Adobe" site, and examination of  
1433 service expansion during off-peak times and weekends in the Sunset/Highlands Area.  
1434 Using those goals, evaluation criteria to measure potential access investments shall be  
1435 developed;

1436           C. An analysis that identifies gaps in access between existing conditions and the  
1437 vision;

1438           D. Identification of potential operating investments and capital projects that can  
1439 improve access, which shall include high level cost estimates for those investments;

1440           E. Evaluation of each project against the evaluation criteria identified in  
1441 subsection B. of this proviso; and

1442           F. Development of an implementation plan for the projects identified in  
1443 subsection D. of this proviso. For each project, the implementation plan should include  
1444 timing, roles, partners and potential funding.

1445           The executive should file the study required by this proviso by October 1, 2019,

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Ordinance 19207

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1446 in the form of a paper original and an electronic copy with the clerk of the council, who  
1447 shall retain the original and provide an electronic copy to all councilmembers.

1448 P3 PROVIDED FURTHER THAT:

1449 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the  
1450 executive transmits an income-based fare program implementation plan and a motion that  
1451 should approve the income-based fare program implementation plan, and the motion is  
1452 passed by the council. The motion should reference the subject matter, the proviso's  
1453 ordinance, ordinance section and proviso number in both the title and body of the motion.

1454 A. The income-based fare program implementation plan shall be informed by:

1455 1. Input from an income-based fare stakeholder group convened by the Metro  
1456 transit department and that includes participants from populations that experience low  
1457 income, to include but not limited be to: representatives from communities of color,  
1458 immigrants and refugees and limited-English-speaking populations; youth; students  
1459 attending postsecondary educational institutions and in job training and apprenticeship  
1460 programs; affordable-housing residents; low-income King County employees; and  
1461 representatives from human service providers. The Metro transit department shall solicit  
1462 from the councilmembers and the executive suggestions of possible participants for the  
1463 stakeholder group. The stakeholder group should provide input on: barriers to accessing  
1464 transit for low-income individuals; program alignment with the Metro transit  
1465 department's policy objectives; pricing; eligibility; verification and other business  
1466 processes; funding and partnership opportunities; and program evaluation. The  
1467 stakeholder group should consider and evaluate providing no or very low cost access to  
1468 transit for residents earning one hundred thirty-eight percent of the federal poverty level

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Ordinance 19207

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1469 or less;

1470           2. Guidance from academic or private sector experts in designing and evaluating  
1471 programs to improve access to economic opportunities for low-income individuals;

1472           3. Data and market research on the transportation needs and access barriers of  
1473 low-income populations in the Metro transit department's service area; and

1474           4. King County's Equity and Social Justice Strategic Plan.

1475           B. The income-based fare program implementation plan shall include:

1476           1. A description of an income-based fare program, including, but not limited to:

1477           a. individuals who would be served by the program, including income  
1478 eligibility and demographics;

1479           b. how the program would be designed, including fare media to be used and  
1480 income-verification methods;

1481           c. estimated program costs and proposed funding sources and potential  
1482 partners, including a discussion of tradeoffs between using resources for such a program  
1483 compared to other purposes such as transit service hours. Proposed funding of the  
1484 program shall adhere to the Metro transit department's fund management policies,  
1485 including maintaining a farebox recovery minimum of twenty-five percent;

1486           d. potential policy changes that would be needed to implement an income-  
1487 based fare program;

1488           e. how the program would be marketed to eligible populations, including  
1489 enrollment goals and regular performance reporting. Enrollment shall be as low-barrier  
1490 as possible in terms of proof of qualifications and ability to enroll;

1491           f. how the Metro transit department will partner or seek partners to market the

Ordinance 19207

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1492 program, enroll eligible populations, and whether there should be program cost sharing.

1493 The program should be coordinated with human service provider agencies in order to

1494 streamline participants' access to a range of income-based services; and

1495 g. how this broad income-based program is proposed to interface with existing

1496 fare programs such as ORCA LIFT, the human services ticket program and the passport

1497 and business choice account programs;

1498 2. A description of how the program will be evaluated, including collecting data

1499 on rider demographics and travel needs, and will develop performance goals and

1500 reporting; and

1501 3. A discussion of whether or how the income-based fare program will be

1502 integrated with the ORCA system, including the financial, policy or technological

1503 barriers to implementing an income-based fare program within the ORCA system and the

1504 potential for future enhancements to an income-based fare program with implementation

1505 of Next Generation ORCA.

1506 The executive should provide an oral briefing to the mobility committee, or its

1507 successor, on the progress of developing the program by June 30, 2019, and should file

1508 the income-based fare program implementation plan and a motion required by this

1509 proviso by December 18, 2019, along with any necessary legislation to implement the

1510 program by March 31, 2020, in the form of a paper original and an electronic copy with

1511 the clerk of the council, who shall retain the original and provide an electronic copy to all

1512 councilmembers, the council chief of staff and the lead staff for the mobility committee,

1513 or its successor.

1514 P4 PROVIDED FURTHER THAT:

Ordinance 19207

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1515 No moneys restricted by Expenditure Restriction ER5 of this section shall be  
1516 expended or encumbered until the executive transmits a Metro transit department parking  
1517 facility user fee revenue expenditure plan and a motion that should approve the  
1518 expenditure plan and reference the subject matter, the proviso's ordinance, ordinance  
1519 section and proviso number in both the title and body of the motion, and a motion  
1520 approving the expenditure plan is passed by the council.

1521 The expenditure plan shall include, but not be limited to: the costs to implement  
1522 the transit parking facility user fee program to be implemented in accordance with  
1523 Ordinance 18837, including costs and forgone revenues related to implementation of the  
1524 user fee program. The expenditure plan shall also include a description of any proposed  
1525 use of the user fee to increase access to the Metro transit department's park-and-ride  
1526 facilities or to expand the Metro transit department's network of park-and-ride facilities,  
1527 or the application of innovative technology and management practices to the network.

1528 The executive should file the expenditure plan and a motion required by this  
1529 proviso in the form of a paper original and an electronic copy with the clerk of the  
1530 council, who shall retain the original and provide an electronic copy to all  
1531 councilmembers, the council chief of staff and the lead staff for the mobility committee,  
1532 or its successor.

1533 P5 PROVIDED FURTHER THAT:

1534 No moneys restricted by Expenditure Restriction ER7 of this section shall be  
1535 collected, expended or encumbered until the executive transmits a parking fee program  
1536 plan and a motion that should approve the plan and reference the subject matter, the  
1537 proviso's ordinance, ordinance section and proviso number in both the title and body of

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Ordinance 19207

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1538 the motion and a motion approving a plan is passed by the council.

1539 The parking fee program plan shall include, but not be limited to:

1540 A. A report on a rulemaking procedure carried out under the authority of K.C.C.  
1541 chapter 2.98, including a description of the public outreach process detailing outreach and  
1542 public meetings conducted in the affected communities listed in this subsection A. The  
1543 report should also address the specific ways in which the outreach process complies with  
1544 the goals of the King County Equity and Social Justice Strategic Plan. The report should  
1545 also describe how the rules promulgated by the department improve access to transit  
1546 parking for populations that experience low income, including communities of color,  
1547 immigrants and refugees, limited-English-speaking populations, transit-dependent  
1548 populations, individuals who work nontraditional schedules or during off-peak travel  
1549 periods and other transit riders;

1550 B. An implementation plan for the parking fee program, which shall include, but  
1551 not be limited to: a timeline, criteria for determining which parking facilities may  
1552 participate in the plan; estimates of costs and fee revenues; and public notification and  
1553 communication plans;

1554 C. A performance measurement plan that describes the performance measures  
1555 used to evaluate parking fee program success or failure, its costs and benefits, and its  
1556 goals, which include: encouraging use of transit; spreading peak-of-the-peak demand for  
1557 transit; increasing ridership in the region; improving access to transit parking for low-  
1558 income populations as described in section A of this proviso; increasing carpooling; and  
1559 covering program costs; and

1560 D. A report on the department's proposed expenditures supported by parking fee

Ordinance 19207

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1561 program revenues.

1562           The executive should file the plan and a motion required by this proviso in the  
1563 form of a paper original and an electronic copy with the clerk of the council, who shall  
1564 retain the original and provide an electronic copy to all councilmembers, the council chief  
1565 of staff and the lead staff for the mobility committee, or its successor.

1566           **P6 PROVIDED FURTHER THAT:**

1567           Of this appropriation, \$500,000 shall not be expended or encumbered until the  
1568 executive transmits two reports on the parking facilities user fee rules set in accordance  
1569 with Ordinance 18837, Section 1.B. It is anticipated that the department will utilize  
1570 permits as part of the parking facilities user fee structure rule it is authorized to establish  
1571 under Ordinance 18837. The first report should be due December 31, 2019, and the  
1572 second report should be due June 30, 2020. Upon transmittal of each report, \$250,000  
1573 shall be released for expenditure or encumbrance.

1574           Each report shall include, but not be limited to, data on the number of single-  
1575 occupancy vehicle permits, single-occupancy vehicle ORCA Lift cardholder permits and  
1576 high-occupancy vehicle permits issued for each parking facility, permit usage, revenue  
1577 and how the parking facility user fee program contributes to achieving the department's  
1578 parking management goals, which include: encouraging use of transit; spreading peak-  
1579 of-the-peak demand for transit; increasing ridership in the region; improving access to  
1580 transit parking for low-income populations, communities of color, immigrants and  
1581 refugees, limited-English-speaking populations, transit-dependent populations,  
1582 individuals who work nontraditional schedules or during off-peak travel periods and  
1583 other transit riders; increasing carpooling; and covering program costs.

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Ordinance 19207

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1584 Each report shall be filed in the form of a paper original and an electronic copy  
1585 with the clerk of the council, who shall retain the original and provide an electronic copy  
1586 to all councilmembers.

1587 P7 PROVIDED FURTHER THAT:

1588 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the  
1589 executive transmits an implementation plan for expanding the number of locations where  
1590 individuals who qualify for regional reduced fare permit ORCA cards and youth ORCA  
1591 cards ("reduced fare ORCA cards") can apply for and receive those cards and a motion  
1592 approving the implementation plan, and a motion approving the implementation plan is  
1593 passed by the council. The motion should reference the subject matter, the proviso's  
1594 ordinance, ordinance section and proviso number in both the title and body of the motion.

1595 A. The implementation plan shall be informed by:

1596 1. Engagement with: (a) populations that would be eligible for a reduced fare  
1597 ORCA card, such as youths ages six through eighteen, seniors ages sixty-five and over,  
1598 and individuals with disabilities; and (b) parents of youth, schools, other stakeholders and  
1599 members of the public. The engagement process should solicit input on what are the  
1600 barriers to immediately accessing the existing reduced fare ORCA cards and suggestions  
1601 for more accessible and convenient procurement locations and enrollment processes for  
1602 these ORCA cards. The engagement may be carried out in conjunction with other Metro  
1603 transit department fares outreach and engagement efforts; and

1604 2. King County's Equity and Social Justice Strategic Plan.

1605 B. The reduced fare ORCA card procurement location implementation plan shall  
1606 include, but not be limited to:

Ordinance 19207

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1607           1. A description of the types of reduced fare ORCA card procurement locations  
1608 considered including but not limited to libraries, schools, retail locations and buildings  
1609 where government services are provided such as city halls, evaluation criteria used to  
1610 assess them, and how flexible delivery through the ORCA To-Go program integrates  
1611 with the plan;

1612           2. Estimated new and existing costs, FTE and contracting needs and proposed  
1613 funding sources, including fare revenue impacts, to implement the plan;

1614           3. Potential policy changes that would be needed to implement an expansion of  
1615 reduced fare ORCA card procurement locations, including policy changes that provide  
1616 for expanded locations for immediate issuance both of ORCA cards that require  
1617 photographs and those that do not;

1618           4. A summary of engagement efforts and stakeholder input required by  
1619 subsection A.1. of this proviso;

1620           5. How the expansion of reduced fare ORCA card procurement locations would  
1621 be marketed to eligible populations;

1622           6. How the Metro transit department would partner or seek partners to serve as  
1623 reduced fare ORCA card procurement locations;

1624           7. A description of populations anticipated to be served at each reduced fare  
1625 ORCA card procurement location;

1626           8. A map of the potential and proposed reduced fare ORCA card procurement  
1627 locations; and

1628           9. A schedule for opening the new reduced fare ORCA card procurement  
1629 locations as early as 2020.

Ordinance 19207

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1630           The executive should file the reduced fare ORCA card procurement location  
1631 implementation plan and a motion required by this proviso by March 31, 2020, in the  
1632 form of a paper original and an electronic copy with the clerk of the council, who shall  
1633 retain the original and provide an electronic copy to all councilmembers, the council chief  
1634 of staff and the lead staff for the mobility and environment committee, or its successor.

1635           P8 PROVIDED FURTHER THAT:

1636           Of this appropriation, \$200,000 shall not be expended or encumbered until the  
1637 executive transmits a report on implementation of a Ballard-to-downtown-Seattle water  
1638 taxi route and a motion that should acknowledge receipt of the report and reference the  
1639 subject matter, the proviso's ordinance, ordinance section and proviso number in both the  
1640 title and body of the motion and a motion acknowledging receipt of the report on  
1641 implementation of a Ballard-to-downtown-Seattle water taxi route is passed by the  
1642 council.

1643           The report on implementation of a Ballard-to-downtown-Seattle water taxi route  
1644 shall include, but not be limited to:

- 1645           A. An update on the assessment of facilities, ridership projections, and capital  
1646 and operating cost estimates provided in the 2015 ferry expansion options report;
- 1647           B. A discussion of planning efforts underway or needed to implement the route;
- 1648           C. An environmental impact analysis;
- 1649           D. A summary of coordination with local agencies, including potential lease  
1650 arrangements for facilities;
- 1651           E. A discussion of options for funding implementation of the route including  
1652 identifying grant opportunities;



Ordinance 19207

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1653 F. A summary of public outreach undertaken; and

1654 G. A description of next steps for moving forward.

1655 The executive should file the report on implementation of a Ballard-to-downtown-  
1656 Seattle water taxi route and a motion required by this proviso by December 31, 2020, in  
1657 the form of a paper original and an electronic copy with the clerk of the council, who  
1658 shall retain the original and provide an electronic copy to all councilmembers, the council  
1659 chief of staff and the lead staff for the mobility committee, or its successor.

1660 P9 PROVIDED FURTHER THAT:

1661 Of this appropriation, \$250,000 shall not be expended or encumbered until the  
1662 executive transmits a zero emission battery bus preliminary implementation plan as  
1663 required by Ordinance 19052, Section 4.C., and a motion that acknowledges receipt of  
1664 the plan, and a motion that acknowledges receipt of the plan is passed by the council.

1665 The motion should reference the subject matter, the proviso's ordinance, ordinance  
1666 section and proviso number in both the title and body of the motion.

1667 The executive should file the plan and the motion required by this proviso by  
1668 September 30, 2020, in the form of a paper original and an electronic copy with the clerk  
1669 of the council, who shall retain the original and provide an electronic copy to all  
1670 councilmembers, the council chief of staff and the lead staff for the mobility and  
1671 environment committee or its successor.

1672 P10 PROVIDED FURTHER THAT:

1673 Of this appropriation, \$250,000 shall not be expended or encumbered until the  
1674 executive transmits a report on options for providing ORCA cards issued by the passport  
1675 and business choice account program ("ORCA business passport cards") to social

Ordinance 19207

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1676 workers, construction workers, and Metro transit security workers that are employed by  
1677 entities that contract with King County and a motion that acknowledges receipt of the  
1678 report and a motion that acknowledges receipt of an report is passed by the council. The  
1679 motion should reference the subject matter, the proviso's ordinance, ordinance section,  
1680 and proviso number in both the title and body of the motion.

1681 A. The report shall include, but not be limited to:

1682 1. An analysis of the feasibility of providing ORCA business passport cards to  
1683 social workers, construction workers, and Metro transit security workers that are  
1684 employed by entities that contract with King County, including but not limited to  
1685 estimated costs, fare impacts, and proposed funding sources;

1686 2. Mechanisms for providing the ORCA business passport cards, including but  
1687 not limited to the criteria by which entities that contract with King County can qualify for  
1688 the ORCA business passport cards, ways in which those entities can apply for the ORCA  
1689 business passport cards, and the manner in which those entities who qualify can acquire  
1690 the ORCA business passport cards; and

1691 3. Potential policy changes that would be needed to implement the provision of  
1692 ORCA business passport cards to social workers, construction workers, and Metro transit  
1693 security workers that are employed by entities that contract with King County.

1694 B. The report shall be developed in collaboration with the Metro transit  
1695 department, finance and business operation division, department of community and  
1696 human services and any other county agencies that may be necessary to develop this  
1697 report.

1698 The executive should file the report and a motion required by this proviso by

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Ordinance 19207

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1699 June 1, 2020, in the form of a paper original and an electronic copy with the clerk of the  
 1700 council, who shall retain the original and provide an electronic copy to all  
 1701 councilmembers, the council chief of staff and the lead staff for the mobility and  
 1702 environment committee, or its successor.

1703 SECTION 30. Ordinance 18835, Section 126, as amended, is hereby amended to  
 1704 read as follows:

1705 From the several capital improvement project funds there are hereby appropriated  
 1706 and authorized to be disbursed the following amounts for the specific projects identified  
 1707 in Attachment A to this ordinance (Proposed Ordinance 2020-0384).

1708	<b>Fund</b>	<b>Fund Name</b>	<b>2019-2020</b>
1709	3292	SWM CIP NON-BOND	\$65,000
1710	3421	MAJOR MAINTENANCE RESERVE SUBFUND	\$195,000
1711		TOTAL CAPITAL IMPROVEMENT PROGRAM	\$260,000

1712 SECTION 31. Attachment A to this ordinance hereby amends Attachment A to

Ordinance 19207

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1713 Ordinance 18835, as amended, by adding thereto and inserting therein the projects listed  
1714 in Attachment A to this ordinance.  
1715

Ordinance 19207 was introduced on 10/27/2020 and passed as amended by the Metropolitan King County Council on 11/17/2020, by the following vote:

Yes: 9 - Ms. Balducci, Mr. Dembowski, Mr. Dunn, Ms. Kohl-Welles, Ms. Lambert, Mr. McDermott, Mr. Upthegrove, Mr. von Reichbauer and Mr. Zahilay

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

DocuSigned by:  
*Claudia Balducci*  
7E1C273CE9994B0...

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Claudia Balducci, Chair

ATTEST:

DocuSigned by:  
*Melani Pedroza*  
8DE1BB375AD3422...

---

Melani Pedroza, Clerk of the Council

APPROVED this \_\_\_\_\_ day of 11/30/2020, \_\_\_\_\_.

DocuSigned by:  
*Dow Constantine*  
4FBCAB8196AE4C6...

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Dow Constantine, County Executive

**Attachments:** A. Capital Improvement Program, dated November 10, 2020

# 19207 Attachment A Capital Improvement Program Dated 11.10.2020

## 2020 4th Omnibus Ordinance

<b>3292 SWM CIP NON-BOND SUBFUND</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20	FY21-22	FY23-24	Total 6-Year Budget
1129381	<b>WLSWCND NEIGHBORHOOD DRAINAGE PROGRAMMATIC</b>			\$65,000			\$65,000
<b>3292 - SWM CIP NON-BOND SUBFUND</b>		<b>Total</b>		<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000</b>
<b>3421 MJR MNTNCE RSRV SUB-FUND</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20	FY21-22	FY23-24	Total 6-Year Budget
1140014	<b>DES FMD 4 &amp; JEFERSON SEWER LINE STANDALONE</b>			\$194,177	\$0	\$0	\$194,177
<b>3421 - MJR MNTNCE RSRV SUB-FUND</b>		<b>Total</b>		<b>\$194,177</b>	<b>\$0</b>	<b>\$0</b>	<b>\$194,177</b>
<b>Grand Total</b>				<b>\$259,177</b>	<b>\$0</b>	<b>\$0</b>	<b>\$259,177</b>

## Certificate Of Completion

Envelope Id: A76008E2397D40D4B5109B450B5E66CD	Status: Completed
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Document Pages: 76	Signatures: 3
Supplemental Document Pages: 1	Initials: 0
Certificate Pages: 5	Envelope Originator:
AutoNav: Enabled	Angel Allende
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	Seattle, WA 98104
	Angel.Allende@kingcounty.gov
	IP Address: 198.49.222.20

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11/19/2020 12:37:52 PM	Angel.Allende@kingcounty.gov	
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## Signer Events

Claudia Balducci  
 claudia.balducci@kingcounty.gov  
 King County General (ITD)  
 Security Level: Email, Account Authentication (None)

## Signature

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Ordinance 19207 Attachment A.xlsx

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Melani Pedroza  
 melani.pedroza@kingcounty.gov  
 Clerk of the Council  
 King County Council  
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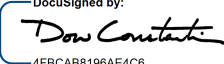
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Ordinance 19207 Attachment A.xlsx

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 dow.constantine@kingcounty.gov  
 Security Level: Email, Account Authentication (None)

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 Supplemental Documents:

Ordinance 19207 Attachment A.xlsx

Viewed: 11/30/2020 2:12:06 PM  
 Read: Not Required

Signer Events	Signature	Timestamp
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Accepted: Not Required

In Person Signer Events	Signature	Timestamp
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Editor Delivery Events	Status	Timestamp
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Agent Delivery Events	Status	Timestamp
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Intermediary Delivery Events	Status	Timestamp
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Certified Delivery Events	Status	Timestamp
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Carbon Copy Events	Status	Timestamp
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Bailey Bryant  
bailey.bryant@kingcounty.gov  
Security Level: Email, Account Authentication  
(None)

**COPIED**

Sent: 11/23/2020 11:54:58 AM  
Viewed: 11/23/2020 1:25:59 PM

**Electronic Record and Signature Disclosure:**  
Not Offered via DocuSign

Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Envelope Sent	Hashed/Encrypted	11/19/2020 12:42:21 PM
Certified Delivered	Security Checked	11/30/2020 2:11:45 PM
Signing Complete	Security Checked	11/30/2020 2:12:10 PM
Completed	Security Checked	11/30/2020 2:12:10 PM

Payment Events	Status	Timestamps
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Electronic Record and Signature Disclosure
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**Required hardware and software**

Operating Systems:	Windows® 2000, Windows® XP, Windows Vista®; Mac OS® X
Browsers:	Final release versions of Internet Explorer® 6.0 or above (Windows only); Mozilla Firefox 2.0 or above (Windows and Mac); Safari™ 3.0 or above (Mac only)
PDF Reader:	Acrobat® or similar software may be required to view and print PDF files
Screen Resolution:	800 x 600 minimum

Enabled Security Settings:	Allow per session cookies
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